

F.NO. 11014/40/2021-SCA to SCSP
Government of India
Ministry of Social Justice and Empowerment
Department of Social Justice and Empowerment
Shastri Bhawan, New Delhi

Dated: 03rd February, 2022

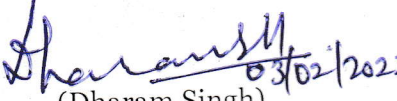
OFFICE MEMORANDUM

Subject: Minutes of the 5th Meeting of Project Appraisal Committee (PAC) held through Video Conference (VC) under the 'Grants to States' component of the proposed Scheme of Pradhan Mantri Anusuchit Jaati Abhyuday Yojana (PM-AJAY) (erstwhile SCA to SCSP).

The undersigned is directed to forward herewith a copy of the minutes of the 5th meeting of PAC held on 31st January, 2022 through Video Conference (VC) under the 'Grants to States' component of the proposed Scheme of Pradhan Mantri Anusuchit Jaati Abhyuday Yojana (PM-AJAY) (erstwhile SCA to SCSP) for information and further necessary action please.

2. This issues with the approval of competent authority.

Encl: Minutes of the Meeting.


(Dharam Singh)
03/02/2022

Section Officer (SCA to SCSP).

To,

1. Representatives of the following Departments/Ministries as Members of PAC .
2. NITI Aayog
3. Department of Rural Development
4. Ministry of Agriculture & Farmers Welfare
5. Ministry of Panchayati Raj
6. Ministry of Textiles
7. Ministry of Micro, Small & Medium Enterprises
8. CMD, NSFDC-Member
9. Principal Secretaries, social welfare Department of Concerned State/UT-Member,
10. PPS to Secretary, Deptt. of Social Justice & Empowerment-Chairperson
11. PS to JS (SCD-B), Deptt. of Social Justice & Empowerment-Member
12. PS to JS & FA, Deptt. Of Social Justice & Empowerment-Member

Minutes of the 5th Meeting of the Project Appraisal Committee(PAC) held on 31.01.2022 to appraise the Annual Action Plans(AAPs)(fresh/revised/additional) submitted by the State Government(s)/Union Territory (UT) Administration(s)

The 5th meeting of the Project Appraisal Committee (PAC) set up under the Scheme of Special Central Assistance to Scheduled Castes Sub Plan(SCA to SCSP) for the year 2021-22 was held through online mode on 31-01-2022 at 03:00 PM. During the meeting, the Annual Action Plans(AAPs) of the State Government(s)/Union Territory Administration(s) of Kerala, Gujarat(revised AAP), Jammu and Kashmir(revised AAP), Manipur(revised AAP), Odisha(revised AAP), Uttarakhand(revised AAP), Tripura(additional AAP), West Bengal(additional AAP) and Andhra Pradesh(additional AAP) were discussed in details.

2. At the outset, Joint Secretary(SCD-B), Department of Social Justice and Empowerment welcomed the participants and pointed out following two reasons for conducting this meeting of the PAC in the last quarter of the financial year:-
 - a. Some of the States/UTs did not submit the plans on time and,
 - b. Some of the States/UTs did not devise their plans as per the broad guidelines, issued time to time, and therefore, such States/UTs had been asked to reformulate their projects and submit the revised AAPs for appraisal.

It was apprised to the members of the Committee that a total nine AAPs have been received for appraisal. Out of which, there is one altogether a new plan, five revised plans and three additional plans. These three States, who have submitted their additional plans, had submitted well formulated projects in the earlier meetings of the PAC and had been given approval for the same. Since other States/UTs are not in a position to utilize the funds, these three states have submitted their additional plans for the year 2021-22 for appraisal by the PAC.

3. A detailed discussion of the projects submitted by the State Government(s)/Union Territory Administration(s) under their Annual Action Plans for the year 2021-22 was held. The observations and decision taken by the Committee on the State/UT-wise AAPs are as under:

I. KERALA(fresh AAP)

- a. Shri V. Sanjeev, Additional director, Scheduled Caste Development Department attended the meeting;
- b. The Committee observed that annual action plan submitted by the State Government was very sketchy in nature and did not fit into the idea of project-based approach and, therefore, recommended to reformulate their projects based on the following principles: -

- i. The project should have a clearly defined areas or, households(poorer households);
- ii. It should have a clearly defined strategies or, ways to bring sustainable growth in the household income that would eventually bring them out of dire poverty;
- iii. It should also have a study of the forward and backward linkages i.e., marketing/publicity/supply of the final products at the forward side and raw-material procurement at the backward side;
- iv. Then, finally, funds should be invested into the raw material procurement, requisite skill components, common infrastructure etc. so that, the complete project can run on its own over a longer period of time.

II. GUJARAT(revised AAP)

- a. Shri Prakash Solanki, Managing Director, State SC Development Corporation, apprised the committee members that:-
 - i. Projects are being formulated at the village/taluka level and that the decentralized method of project planning is adopted.
 - ii. The projects are run by the well-known and experienced Women Self Help Groups (SHGs) named "*Sakhi Mandal*" of the State.
 - iii. Skill trainings are imparted through recognized institutions such as EDII, CIPET, CDAC, ITI etc. with an average placement of around 80%.
- b. The Committee accorded: -
 - i. Approval for income generating projects;
 - ii. Approval for skill development projects subject to the conditions that the trainings are imparted as per the guidelines of M/o Skill Development and Entrepreneurship(MSDE);
 - iii. Approval for infrastructure development projects (of library) subject to the condition that Gram Panchayat agrees to maintain the library properly and advised the State Government to install a few computers also in the library.

III. JAMMU AND KASHMIR(revised AAP)

- a. Smt. Sheetal Nanda, Secretary, Social Welfare, attended the meeting;
- b. The Committee observed that, for income generating activities, the approach of the Jammu & Kashmir Administration is not fitting into the concept of project and directed the Union Territory to identify the local area potentials and think of strengthening the existing marketing and raw material network and build projects that remain, flourish and sustain themselves over a long period of time;

- c. Dr. Muniraju, representing the NITI Aayog, pointed out that, in the skill development projects,
 - i. Agencies simply furnish the data and when it is cross-checked these data are found fabricated and, therefore, advised the State Government that there should be some strict monitoring mechanism for the same;
 - ii. He also advised that that the training institutions should have a closed orientation of students with the industry specifically for the service sector such as tourism, hospitality etc., which are the backbone of Jammu & Kashmir economy;
- d. The Committee ---
 - i. Approved the skill development projects subject to the condition that the training programme is youth-centric and all the bogus agencies are identified and weeded out from the training institutions list.
 - ii. Approved the solar light projects subject to having a proper maintenance by some renowned agencies. The State Government agreed for the same by state level agency called Jammu And Kashmir Energy Development Agency(JAKEDA).
 - iii. Approved the Common Service Centre(CSC) projects and directed to enhance the number of CSC projects in the next year's proposal.

IV. MANIPUR(revised AAP)

- a. Shri N Geoffrey, Secretary, Social Welfare, attended the PAC meeting;
- b. The Committee observed that the proposed income generating and skill development activities are not up to the mark and are mere distribution of benefits and, therefore, directed the State Government to reformulate these projects and place it in the next PAC meeting;
- c. The infrastructure development projects were already approved by the Committee in its last meeting dated 17th November, 2021.

V. ODISHA(revised AAP)

- a. Ms. Itishree, MD, OSFDC, attending the meeting, referred to the points raised in the earlier meeting of the PAC held on 02nd September, 2021 and described the position with regards to each point raised therein to the committee members as under:-
 - i. Utilization Certificate – They stated that the unspent balance available with the State Government is Rs 5267.00 lakhs;
 - ii. De-duplication of beneficiaries: - She ensured that there is very less chance of duplication, as they have their own skilling portal and all the skilling activities are taken under one umbrella;

- iii. Role of District Administration – It was informed that the district administration does the entire work of mobilization of trainees and also help in the process of establishment of training center and other hand-holding support;
- b. She further pointed out that the new plan of infrastructure development is of Rs 8.66 crore that contains 189 projects in 115 villages wherein 111 villages are covered under Pradhan Mantri Adarsh Gram Yojna(PMAGY) and only 04 villages are other than those covered in PMAGY;
- c. Joint Secretary pointed out that the activities that have been taken up in infrastructure development component of the plan are also the part of Village development plan of PMAGY like drainage, CC road etc. and directed to all the States/UTs(including Odisha) to upload the projects on the web based portal for the Pradhan Mantri Anusuchit Jati Abhyuday Yojna(PM-AJAY) also for better monitoring of projects;
- d. The Committee directed:
 - i. to recheck the village plan prepared in PMAGY;
 - ii. Infrastructure development projects should not be carried out in bits and pieces. The State Government may decrease the number of villages but the project should cover the entire are of village for better end-to-end connectivity solution;e. The Committee approved the infrastructure development plan subject to conditions at (c) & (d) above.

VI. UTTARAKHAND

- a. Shri Mahipal Singh Chauhan, General Manager ,attended the PAC meeting;
- b. The Committee observed that the projects submitted by the State Government are very sketchy in nature and mainly consists of distribution of subsidy and some training programmes. Dr. Muniraju, representative from NITI Aayog, pointed out that similar training programmes are also provided under different schemes of the Government of India such as Rashtriya Krishi Vikas Yojana(RKVY), Pradhan Mantri Kaushal Vikas Yojana(PMKVY), etc. Krishi Vigyan Kendra(KVK) of the Ministry of Agriculture also provides tools and trainings to the farmers;
- c. The Chairman of the Committee requested the representative from the NITI Aayog to conduct training for all the States/UTs on project formulation so that the States/UTs may have a clear-cut idea of the project;
- d. Although the projects were not in tune with the sustainable approach, the Committee decided to approve the projects as confidence-building measures since the state government has recently started the work and submitted plan after a gap of four years.

VII. TRIPURA(additional AAP)

- a. Shri L.H. Darlong, Principal Secretary, Scheduled Castes Welfare Department, apprised the Committee about their additional plan;
- b. With regards to agriculture sector, Shri Darlong apprised the Committee that the focus this year has been on oil-seed production unlike the usual practice of paddy cultivation;
- c. In the income generating projects, the Committee directed the State Government to provide the breakup of the funds received from Ministry of Agriculture (for example:- under National Oil-seed Development Programme for oil-seed production) and the gap funding required from this Ministry;
- d. Joint Secretary enquired whether the Village Knowledge Center has been set up in PMAGY villages also. In response, the State Government stated that the Village Knowledge Centers have been set up in all the villages(including PMAGY villages);
- e. The Committee approved the additional plan subject to condition at (c) above.

VIII. WEST BENGAL(additional AAP)

- a. Shri Atanu Chatterjee, Special Secretary, BC Welfare Department, informed the Committee that they have added only two components in their additional plan, viz. (i) community hall and (ii) digitization of records. They further iterated that rest of the projects is replication of the previous plan and that they just want to scale up the number of projects;
- b. The Committee appreciated the State Government for building end-to-end projects and approved the additional plan and also asked the State Government to share the design of some projects that has end-to-end system from raw material procurement to marketing/supply side interventions and that possesses all the components including skill component, infrastructure etc. which could, eventually, fructify the sole purpose of the scheme i.e. poverty eradication.

IX. ANDHRA PRADESH(additional AAP)

- a. Shri K. Harshavardhan, IAS, VC & MD, SC Corporation, informed the Committee regarding their additional plan which solely contained sports infrastructure development plan in the Schools;
- b. The Committee enquired from the State Government about the position of central assistance already released during the year and directed the State Government that the funds already sanctioned should reach at the field level and piling up of funds at the State treasury does not solve the purpose of the scheme;
- c. The Committee directed that though the general/basic sport equipment should be available in every school, the State Government should identify the districts

and school based on local potential for a particular sport. That school should have the state-of-the-art sports infrastructure in that specific sport be it, boxing, archery etc.

- d. The Committee, therefore, agreed to support 1-2 such schools in the State for different types of sports. For the year 2021-22, State Government will identify six such schools for different sports facilities and will send their requirement accordingly at the earliest.

4. During detailed deliberations held in the meeting, the Chairman emphasized on the significance of creating an end-to-end system, that has forward and backward linkages, harnessing the local area potentials. From procurement of raw materials to supply, creation of infrastructure where required, and marketing of final product, the unit projects should be interlinked to create a sustainable ecosystem so that the projects sustain and SC families can flourish on their own, without any external aid and advice. The projects should have the enterprise style functioning, generating entrepreneurial mindset in the target SC population. While formulating the projects, the state level authorities should ensure the optimum utilization of the locally available resources. Thereafter, SCA fund should be utilized in building common infrastructure, imparting requisite skill-set and procuring the raw materials required for running the project. The project should follow the youth-centric approach, inculcating the sense of ownership and pride in the SC population and leveraging their inherent qualities in building a just society.

The meeting concluded with thanks to the chair.

List of the Participants is at Annexure-I.

**5th Meeting of Project Appraisal Committee (PAC) under the Scheme of
Special Central Assistance to the Scheduled Caste Sub Plan (SCA to SCSP)
now proposed as
"Grants to States/Districts' component under Scheme of
Pradhan Mantri Anusuchit Jati Abhyuday Yojana (PM-AJAY)
to appraise the
Annual Action Plans (AAP) submitted by the States/Union Territories**

Date and Time: 31.01.2022 from 3.00 p.m. onwards

Mode: Video Conferencing

States called for meeting: Kerala, Gujarat(revised), Jammu & Kashmir (revised), Manipur(revised), Odisha (revised), Uttarakhand (revised), Tripura (additional), West Bengal (additional) and Andhra Pradesh (additional)

AAPs of the States to be appraised during the meeting:

- 1. Kerala**
- 2. Gujarat (revised)**
- 3. Jammu & Kashmir (revised)**
- 4. Manipur (revised)**
- 5. Odisha (revised)**
- 6. Uttarakhand (revised)**
- 7. Tripura (additional AAP)**
- 8. West Bengal (additional AAP)**
- 9. Andhra Pradesh (additional AAP)**

State: Kerala

1. Implementation Status of the Scheme of SCA to SCSP in the State:

Year	Notional Allocation (Rs. In Lakh)	Funds Released (Rs. In Lakh)	Number of beneficiaries covered under	
			Skill development component	Subsidy/Income generation component
2018-19	1136.55	1137.00	2480	1536
2019-20	1311.11	1210.97	2000	1200
2020-21	1430.61	0.00	NR	NR
2021-22	952.2	0.00	NR	NR

NR – Not reported

2. Funds Allocation and Utilization under SCA to SCSP

(Rs. in Lakh)

1	Opening Balance as on 01-04-2021	1991.54
2	Funds released during the financial year	0.00
3	Fund utilised during 2021-22	0.00
4	Unspent funds available as on now	1991.54

Pending issues with the State:

1. Single Nodal Agency (SNA) is not registered in PFMS
2. Beneficiaries are not reported for the last two years.

DIRECTORATE OF SCHEDULED CASTE DEVELOPMENT DEPARTMENT
Nandavanam, Vikas Bhavan (P.O), Thiruvananthapuram -33.
Phone: 0471 2737235 e-mails: scddplanning@gmail.com

Very Urgent

P3-2309/20

Dated: 17 .11.2021

Director

**The Director,
Ministry of Social Justice and Empowerment,
New Delhi.
Sir,**

Sub: SCDD- SCA to SCSP- Action Plan for 2021-22–regarding.

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The information/documents required regarding Special Central Assistance to Scheduled Caste Sub Plan from Government of India is furnished below.

1. Action Plan for 2021-22 is appended as Annexure-I.

The action plan for 2021-22 has been prepared incorporating various innovative welfare schemes for Scheduled Castes community in the backdrop of Covid-19 and resultant lockdown. The schemes include antipoverty measures and employment generation programmes to attenuate the negative impacts of Covid-19 pandemic on vulnerable groups.

The action plan for SCA to SCSP for 2021-22 is enclosed for kind consideration.

Yours faithfully
Sd/-
Director
Approved for Issue
Chief Planning Officer

Annexure 1

Special Central Assistance to Scheduled Caste Sub Plan - Kerala - Action Plan 2021-22

Special Central Assistance is provided to State Governments as an additive to their Special Component Plan for Scheduled Castes. Its main objective is to give a thrust to the development programmes for Scheduled Castes with reference to their occupational pattern and the need for increasing the productivity and income from their limited resources.

The Covid-19 Pandemic and the resultant lockdown likely to hit the vulnerable Scheduled Castes community adversely. The economic crisis consequent to the covid-19 outbreak is expected to disproportionately affect the Scheduled Castes families in the state. Loss of livelihood, lack of food and other basic needs, job loss etc are the predominant issues faced by the marginalized Scheduled Castes community. In the above circumstances the schemes under SCA to SCSP proposed for 2021-22 have been designed to minimize the ill effects of the Pandemic and the consequent lockdown now in force. The schemes are expected to give fillip to agriculture, skill development, employment generation, industry, service and business sector and focus on stabilizing and promoting existing livelihood portfolio.

An amount of 1500.00 lakh is earmarked in the state budget 2021-22 for SCA to SCSP in anticipation of Central assistance. In Kerala as per 2011 Census, 9.1 per cent of the total population belongs to Scheduled Caste Communities. An action plan for Rs. **1500.00** lakh is prepared as given below for implementation through Directorate and District offices of SC Development.

Action Plan for 2021-22

Sl. No.	Activities	Proposed Amount Rs. in lakhs
1.	Agriculture Sector & Soil conservation Sector	100.00
2	Animal Husbandry & Dairy	485.00
3	Handicraft Development Schemes	24.00
4	Industry, Service and Business	125.00
5	Financial Assistance to SC Co-operative societies	30.00
6	Skill Development and Employability Programme	125.00
7	Income Generating Schemes of SC/ST corporation	575.00
8	Monitoring & Evaluation and Strengthening of Monitoring Cell	36.00
	Total	1500.00

Detailed Action Plan for the Schemes Proposed under SCA to SCSP During 2021-22

1. Agriculture and Soil Conservation (Amount proposed – 100 lakhs)

Agriculture and allied sectors are most crucial for Kerala economy as they provide livelihood to approximately two-third of the population. Kerala is a State with network of backwaters, rivers and streams. The abundance of water due to 44 rain fed rivers, 34 lakes and adequate rainfall facilitates agriculture to a great extent and hence the economy of the state is dominated by agriculture. In the backdrop of the Covid-19 Pandemic, Kerala aims at food security both at household and community level, Kerala is yet to tap full potential of agricultural products and hence the government is focusing on converting raw materials into value added products to ensure better income for farmers.

Soil conservation is an important part of sustainable agriculture and food production. Due to the peculiarity of rainfall and topography of the state soil conservation assumes importance in the planning process of the state. The state is implementing various soil conservation measures through soil conservation department and local bodies.

In view of the above, Scheduled Castes Development Department proposes novel schemes under agriculture and soil conservation sectors for ensuring adequate income to Scheduled Castes families. In Kerala, about 22% of the Scheduled Caste families are engaged in agriculture and allied sectors. The scheme would also help them to produce adequate food commodities for self-consumption leading to self-sufficiency and food security. The schemes envisage assistance for sericulture, Honey Bee keeping, Soil conservation measures, promoting organic farming, commercial crop programmes etc.

An amount of Rs. 100.00 lakhs is required for implementing the above schemes during 2021-22.

2. Animal Husbandry & Dairy (Amount proposed – 485.00 lakhs)

The majority of livestock population in the state is concentrated in villages. Mostly peasants and agricultural labourers belongs to Scheduled Caste community is engaged in cattle rearing and allied activities. Hence any development in the Animal Husbandry sector will strengthen scheduled caste people and the rural economy. About 10% of the Gross Domestic Product of the state is contributed by this sector. Milk, egg and meat are the principal primary products of Animal Husbandry in Kerala. This sector can also contribute its share to the industrial Development of the state by way of supplying industrial products like bacon, hides, skins etc.

An amount of Rs.485 lakh is required during 2021-22 for implementation of livestock & dairy development schemes for SC. It is proposed that additional income will be generated to 400 SC beneficiaries. It will also help to strengthen the livestock population of the state in terms of both number and quality, increase the production of milk, egg and meat, create more self-employment opportunities in the Animal Husbandry and dairy sector and equip the farmers with modern scientific practices in Animal Husbandry.

Dairying is an important source of subsidiary income to small/marginal farmers and agricultural labourers. Our demand for milk is much higher than the domestic production. Thus, there is a tremendous scope/potential for increasing the milk production. The manure from animals provides a good source of organic matter for improving soil fertility and crop yields.

The Gobar gas from the dung is used as fuel for domestic purposes as also for running engines for drawing water from well. Since agriculture is mostly seasonal, there is a possibility of finding employment throughout the year for many persons through dairy farming. Thus, dairy also provides employment throughout the year. The main beneficiaries of dairy programmes are small/marginal farmers and landless labourers. The outbreak of covid-19 has worsened the plight of dairy farmers. Hence special assistance is needed for Scheduled Castes farmers engaged in dairying

An amount of Rs. 485.00 lakh is required during 2021-22 for implementation of Dairy schemes for SC.

3. Handicrafts (Amount proposed – 24 lakhs)

Handicraft's sector plays a crucial role in rural economy of the country. The sector reflects the cultural richness and the products display the diversity and traditions that exist in the country. The industry faces a lot of challenges on account of poor productivity, poor wages, and drudgery in work places etc. The younger generation is not enthusiastic about continuing in the traditional sector. Realizing the potential of this sector central and state Government have come up with a number of schemes for the development of sector such as cluster approach for development, Advanced tools and Craft development centers, Skill development training, Design and product development, Creation of marketing infrastructure, Craft tourism initiatives etc. In the state of Kerala, it is estimated that there are about 1.7 lakh handicrafts artisans actively engaged in the sector. There are 32 different crafts in Kerala of which coir, ivory carving, wood and horn carving, bell metal casting hand embroidery, coconut shell carving are important commercial items. The schemes proposed by the Scheduled Caste Department, Government of Kerala intend to eliminate middlemen, improve the skill of artisans, productivity, increase market opportunities and strengthen Scheduled Caste Co-operatives.

An amount to the tune of Rs. 24.00 lakhs are required during 2021-22 for implementation of Handicraft development schemes for SC.

4. Industry, Service and Business (Amount proposed – 125.00 lakhs)

The Covid-19 pandemic has direct impact on the functioning of business establishments, service sector and industry. Most private companies/business organizations have resorted to sacking employees, slashing salaries and similar measures in the wake of nationwide lockdown.

The vulnerable communities like Scheduled Castes are the chief sufferers of the pandemic and the resultant job loss. Poverty and unemployment are likely to surface after the lockdown period. To cope with the

difficult situation the Scheduled Castes youths need be provided with assistance/subsidy to start self-employment ventures in industry, service and business sectors. Pursuant to the above, schemes to start manufacturing units, Leather units, furniture making units, bakery unit etc have been included under the SCA to SCSP action plan for 2021-22.

A sum to the tune of Rs. 125.00 lakhs are required for the implementation of the above schemes during 2021-22.

5. Financial Assistance to SC Service Co-operative Societies (Amount proposed 30 lakhs)

In Kerala the co-operative movement has spread its wings in almost all walks of life. Various economic activities which generate employment and income to Scheduled Caste people are undertaken by SC Co-operative Societies in Kerala. The main problem faced by these societies is the lack of working capital. The growth and spread of co-operatives in different sectors were nurtured under development plans with government initiative and government finance. Agricultural societies, various small scale industrial units etc. are in need of financial assistance.

An amount up to Rs.5.00 lakh may be provided for each society, as working capital support. Hence an amount of Rs.30.00 lakh is required during 2021-22 for providing working capital support to 6 eligible SC Co-operative Societies.

6. Skill-Development Employability programmes (Amount proposed – 125 lakhs)

Creating employment opportunity to SC youths by enabling them with required employability skills through various skill training programme is a major objective. The programme aims at imparting skill Development training to SC students in courses like smart phone servicing, CCTV installation, food processing, hospitality management etc. The course should have NCDC affiliation/Certification and the training is to equip the

students to find suitable placement.

An amount of Rs. 125.00 lakh is required during 2021-22 for the scheme.

7. Income generating Schemes of Kerala State Development Corporation for Scheduled Castes and Scheduled Tribes Ltd. (Amount proposed – 575.00 lakhs)

The Corporation provide finance to employment-oriented schemes covering diverse areas of economic activities. The Corporation has focused their efforts for identification of eligible SC families and motivating them to undertake suitable economic development schemes, sponsoring these schemes to financial institutions for credit support, providing financial assistance in the form of margin money on low rate of interest and subsidy in order to reduce their repayment liability and providing necessary link/tie-up with other poverty alleviation programmes. An amount of Rs. 575.00 lakhs are proposed for various income generating schemes implemented by SC/ST Corporation. The amount sanctioned under SCA to SCSP schemes would be utilized for providing subsidy to beneficiaries under the scheme.

8. Monitoring and Evaluation and Strengthening of Monitoring Cell (Amount proposed – 36.00 lakhs)

Government of India insists on the conduct of concurrent monitoring and evaluation of schemes implemented under SCA to SCSP. Therefore, Planning and Monitoring cell of the Directorate has to be suitably strengthened. For this a monitoring cell will be established at the state level with the guidance of State Planning Board by meeting expense from 3 percentage of monitoring component for monitoring SCA to SCSP schemes and LSGD schemes with computer/laptop and linkage facilities. Project/Scheme implemented under SCA to SCSP has to be effectively monitored. An amount of Rs. 36.00 lakhs are proposed for monitoring and evaluation.

Sd/-
Director
Approved for Issue
Chief Planning Officer

State: - GUJARAT

1. Implementation Status of the Scheme of SCA to SCSP in the State:

Year	Notional Allocation (Rs. In Lakh)	Funds Released (Rs. In Lakh)	Beneficiaries Covered under	
			Skill Development component	Subsidy/Income Generating component
2018-19	1493.76	0	NR	NR
2019-20	1658.36	2650.00	NR	NR
2020-21	1809.73	904.87	NR	NR
2021-22	1291.43	319.51	NR	NR

2. Funds Allocation and Utilization under SCA to SCSP

(Rs. in Lakh)

1	Opening Balance as on 01-04-2020	0.00
2	Funds released during the financial year	904.87
3	Fund utilized during the year 2020-21	0.00
4	Unspent funds available as of 01-04-2021	904.87

3. Pending issues with the State:

- a. UC not received for an amount of Rs 904.87 lakh.
- b. Progress report in format II and III not being submitted for 2018-19 onward.

PAC appraisal/decision vide meeting dated 02.09.2021 on previous AAP submitted by State Government of Gujarat

- a) Mr. Prakash Solanki, Managing Director, State SC Development Corporation attended the PAC meeting and apprised that the process for designation of State Nodal Agency (SNA) is under consideration with the States Finance Department.
- b) He committed that the progress report in prescribed format will be submitted during next fortnight.
- c) Committee observed that the decentralized method of the planning has not been adopted by the State while formulating the Annual Action Plan. State may come up with the detailed plan and submit the proposal through online portal. District shall be allowed to prepare and submit their plans which may be reviewed by the State and made the part of AAP.
- d) For proposed skill development activities proper method for selection of implementing agencies and beneficiaries shall be followed. Detailed projects, clearly stating the proposed stipend, remunerations to the faculty members, material cost, training cost, etc. shall be prepared.
- e) The project for setting up of computer labs in the PMAGY villages was also appraised by the committee. Concerns about the selection of beneficiaries, remuneration to the faculty, cost of consumables and other recurring expenditure was raised by the committee. The State has been advised to come up with these details. They are also required to submit that, how the optimum utilization of the resources created under the scheme (Computer Labs) will be ensured.
- f) Based on the above observations the State has been asked to resubmit the AAP.

Format I - Revise Annual Action Plan under SCA to SCSP

Year: 2021-22

Format I-A. INCOME GENERATING SCHEME

Rs. In Lakh

Sr. No.	Name Of Domain	Name Of Scheme	Physical Target		Financial Target				Funds Proposed under SCA to SCSP (Out of column)
			No. of Beneficiaries Likely to be covered		Total Outlay	Subsidy	Loan	Others	
			Overall	From SCA to SCSP					
1	2	3	4	5	6	7	8	9	10
1	Industry, Service and Business (IBS)	Subsidy to Beneficiaries of Self Employment Scheme		5000	10000	50%		-	500.00
TOTAL				5000	10000				500.00

Format I - Revised Annual Action Plan under SCA to SCSP

Year: 2021-22

Format I-B. SKILL DEVELOPMENT PROGRAMME

Rs in lakh

Sr. No.	Name Of Domain	Name Of the Skill Development Programme (SDP)	Physical Target		Total Outlay	Funds Proposed under SCA to SCSP (Out of column)
			No. of Beneficiaries Likely to be covered			
			Overall	From SCA to SCSP		
1	2	3	4	5	6	7
1	Skill Development Programme	Short Term Training Programme: - Entrepreneurship Development Training Programme	500	2000	400.00	400.00
		Long Term Training Programme: - Entrepreneurship Development Training Programme	800	800	400.00	400.00
TOTAL				2800	800.00	800.00

Format I - Revised Annual Action Plan under SCA to SCSP

Year 2021-22

Format I-D INFRASTRUCTURE DEVELOPMENT IN PMAGY VILLAGE.
LIBRARY with Reading Facility IN Dr. AMBEDKAR EDUCATION CENTRE

Rs in lakh

Sr. No.	Name Of the District	Total Number of Villages Selected	No. of SC Persons Likely to be	Total Outlay	Funds Proposed under SCA to SCSP (Out of column)
1	2	3	4	5	6
1	LIBRARY with Reading Facility IN Dr. AMBEDKAR EDUCATION CENTRE Village Selected in PMAGY Scheme.	25	-	375.00	375.00
TOTAL		25		375.00	375.00

(3) Infrastructure Development Plan

Rs. in lakhs

1	Name of the scheme	Unit	Unit Cost	Fund proposal under SCA to SCSP
1	Library with reading facility in Dr. Ambedkar Education Center	25	15.00	375.00

- In the year 2020-21, Gujarat Scheduled Caste Development Corporation Gandhinagar received approval to Plans to set up an Ambedkar Education Centre in SCA to SCSP at a cost of Rs. 900.00
- The centre has a large hall on the ground floor of a two-storey building in which the people of the Scheduled Castes of the entire village and the people of the Scheduled Castes of the surrounding village can have a complete plan for social events. There is also a large hall on the first floor with full air vents.
- For this two-storey building, 36.00 lakh for each unit and total 900.00 lac for 25 unit was sanctioned.
- For this, the corporation start efforts to allocate space of 1000 Sq.m. to the 25-gram panchayats of the villages. Out of which 15-gram panchayats have given permission to allot land under village level
- According to which the Corporation is making efforts to hand over the land to corporation from the Collector.
- Now in the year 2021-22, The corporation plan to build a library with reading facility in the first-floor space of all 25 Dr. Ambedkar Education Centre.

- If a library with reading facility is built on the first floor, books for reading will be available to the Scheduled Caste youth of this village as well as educated people.
- The Scheduled Caste youths of this village and the surrounding villages will be able to sit in one place in the village and prepare for the competitive examination.
- There is a strong possibility among the people of this society that beautiful reading will also destroy some of their vices.
- For this, the corporation has planned to build a library with reading facilities in the year 2021-22 under the Infrastructure Development Scheme under SCA to SCSP. The following expenses are planned for the library with each reading facility

Sr. No	Details	Amount in Lac
1	The cost of installing solar panels to generate electricity throughout the hall	Rs. 2.0
2	With electrical appliances and light fitting labor in entire hall	Rs. 2.5
3	Furniture including fixed furniture, 20 bookcases, chairs, round table etc. with wages.	Rs 5.5
4	Book for reading	Rs. 5.0
Total :-		Rs 15.0

Format I - Revised Annual Action Plan under SCA to SCSP

Year : 2021-22

Format I -F SUMMARY

Rs in lakh

Sr. No.	Major Component	No. of persons likely to be benefitted under SCA to SCSP	No. of SC Persons Likely to be	Total Outlay	Funds Proposed under SCA to SCSP
1	2	3	4	5	6
1	Income Generating Schemes	5000	5000	1000.00	500.00
2	Skill Development Programmes	2800	2800	800.00	800.00
3	Infrastructure Development in PMAGY villages	-	-	375.00	375.00
Grand Total		7800	7800	2175.00	1675.00

As per SCA to SCSP guideline, 3% of the total amount for monitoring, evaluation and supervision and 1% of the total amount for administrative expenses can be spent by the corporation.

UT Administration: Jammu and Kashmir

1. Implementation Status of the Scheme of SCA to SCSP in the UT:

Year	Notional Allocation (Rs. In Lakh)	Funds Released (Rs. In Lakh)	Number of beneficiaries covered under	
			Skill development component	Subsidy/Income generation component
2018-19	371.47	371.00	NR	NR
2019-20	649.53	0.00	NR	NR
2020-21	708.37	0.00	NR	NR
2021-22	323.68	0.00	NR	NR

NR – Not reported

2. Funds Allocation and Utilization under SCA to SCSP

(Rs. in Lakh)

1	Opening Balance as on 01-04-2020	108.91
2	Funds released during the financial year	0.00
3	Fund utilized during 2020-21	0.00
4	Unspent funds available as on 01-04-2021	108.91

3. Pending issues with the UT:

- i. UC of Rs 108.91 lakh is pending

PAC appraisal/decision vide meeting dated 07.10.2021 on previous AAP submitted by UT Administration of Jammu & Kashmir

The committee observed that the action plan only contains the distribution of funds among different districts and domains and does not specify the projects in details. However, the committee accorded in-principal approval to the Annual Action Plan for the year 2021-22 subject to the condition that: -

- i. Proper Projects are prepared and submitted/uploaded on the website and submission of project-wise revised AAP;
- ii. Utilization of the unspent balance;
- iii. Pending Utilization Certificates (UCs) are submitted.

Plan under SCA to SCSP 2021-22

The total population of UT of J&K is 1.25 Cr as per census 2011, out of which 7.5% i.e 9.24 Lacs is Scheduled Caste. Various schemes are implemented in this Union Territory under various sectors wherein the benefit of Plan schemes directly flow to SCs.

It includes providing scholarships, hostel facilities, skill development, financial assistance for intercaste marriages, health care facilities, distribution of books, notebooks etc. to school going children, construction of houses, subsidy on agricultural implements, dairy implements, special incentives to start industries, training for upgradation of skills etc. These plans are envisaged to help the poor SC families through composite income generating/welfare schemes.

The UT plans to implement the SCSP plan in convergence with Pradhan Mantri Adarsh Gram Yojana (PMAGY) covering 261 villages by taking on board various other departments like Industries, Agriculture, Horticulture, Information Technology, Women Development Corporation, SC/ST Board, Animal and Sheep Husbandry, JAKEDA etc, focusing on the following major components of the scheme:

- 1.** Income Generating Schemes
- 2.** Skill Development Programs
- 3.** Infrastructure Development

The action plan under SCA to SCSP this year comprises of following elements:

- 1.** Activities to be carried out by various departments under the three components of the scheme.
- 2.** Awareness of all the schemes being implemented by all the line departments.
- 3.** Awareness regarding income generating/ skill development schemes being implemented by all the departments so that maximum benefit can be availed by the beneficiaries.

SCA to SCSP Plan 2021-22

A. Income Generating Schemes:

The prime focus under this head is reduction in poverty by providing employment opportunities to the beneficiaries. The department proposes to assist 250 beneficiaries by establishing 250 units for income generation in convergence with various departments like Industries, Agriculture, Horticulture, Women Development Corporation, SC/ST/BC Development Corporation etc. The converging department will identify beneficiaries for their various schemes like PMEGP, Integrated Dairy Development Scheme, Poultry Development Scheme, MIDH, RKVY, Pradhan Mantri Mataysa Sampdha Yojana, Establishment of Food Processing

Units etc. They not only provide trainings for setting up of these units but also financial assistance through banks/ financial institutions and subsidy. The department shall be supplementing the subsidy component for 350 such units @ Rs. 0.10 Lac/unit. Rs. 35.00 Lac have been earmarked under this head.

B. Skill Development Programmes: The department intends to impart skill development training to 1325 students through National Skill Development Corporation accredited Pradhan Mantri Kaushal Vikas Yojana Centres in various trades like data entry operators, plumbing, welding, fabrication, mobile repairing, beautician, boutique etc @ 0.20 Lac/beneficiary and also provide wage/self-employment opportunities to 70% of the candidates.

C. Infrastructure Development:

I. The department plans to install solar lights in the SC villages identified under PMAGY at locations of public importance. In the first phase, 100 villages are targeted for coverage.

II. Establishment of Common Service Centre (CSC) with the vision for digital empowerment of the villages which will be prioritized on the basis of their proximity to border, low/negligible connectivity, distance from banks, post offices, essential services etc. The department targets establishment of 25 CSCs @ Rs.5.00 Lac per CSC approx. thus providing easy access to public services in the rural/remote areas.

UNION TERRITORY OF JAMMU & KASHMIR
SOCIAL WELFARE DEPARTMENT, CIVIL SECRETARIAT, J&K

D. Monitoring and Evaluation: 3% of the total funds amounting to Rs. 18.00 Lac have been kept for the purpose of monitoring to ensure timely and proper utilization of funds for target beneficiaries.

(Rs. in Lac)

S.No.	Component	Activity	Beneficiaries Covered	Rate/Unit	Total cost
	Income Generation	Establishment of units	250	0.10	25.00
2	Skill Development	Training in various trades	1255	0.20	251.00
3	Infrastructure Development	Installation of Solar Lights	1000	0.15	150.00
		Establishment of CSC	30	5.00	150.00
4	Monitoring and Evaluation				18.00
5	Administrative Expenses				6.00
	TOTAL				600.00

Format

Format I- Annual Action Plan under SCA to SCSP
I - A. INCOME GENERATING SCHEMES

SI. No.	Name of Domain	Name of Scheme	Physical Target		Financial Target				Funds proposed under SCA to SCSP (out of column 6)
			No. of beneficiaries likely to be covered		Total outlay	Subsidy	Loan	Others	
			Overall	From SCA to SCSP					
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
1.	SC/ST/BC Development Corporation	Loan assistance for self-employment	110	50	100.00	5.00	-	-	5.00
2.	Women Development Corporation	Loan assistance for self-employment	183	99	262.00	7.50	-	-	9.90
3.	Industries/Animal Husbandry/Others	Loan assistance for self-employment/ assistance for Poultry, Milch, Cattle and Dairy etc, support for food processing activities, Fruit and Vegetable plantation in SC Land and training cum demonstration to SC farmers etc	-	101	-	-	-	-	10.10
Total									25.00

Note: 1. Based on the local requirement necessary Schemes may be identified and details furnished.

Format I- Annual Action Plan under SCA to SCSP

Format I- B. SKILL DEVELOPMENT PROGRAMME

(Rs in Lakhs)

SI. No.	Name of the Domain	Name of the Skill Development Programme (SDP)	Physical Target		Total outlay	Funds proposed under SCA to SCSP (out of column 6)
			No. of beneficiaries likely to be covered			
			Overall	From SCA to SCSP		
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1.	Skill Development	Training through Pradhan Mantri Kaushal Vikas Yojana in various trades	1250	1250	251.00	251.00
Total			1250	1250	251.00	251.00

Format I- Annual Action Plan under SCA to SCSP

Format I- infrastructure development

(Rs in Lakhs)

SI. No.	Name of the District	Name of the Project	No. of SC persons likely to be benefitted	Total outlay	Funds proposed under SCA to SCSP	Approximate Time period required (in months) for completion of project
(1)	(2)	(3)	(4)	(5)	(6)	(7)
			NIL			

Format Annual Action Plan under SCA to CSP

Format I- D. INFRASTRUCTURE DEVELOPMENT IN PMAGY VILLAGES

(Rs in Lakhs)

SI. No.	Name of the District	Total Number of villages selected	No of SC persons likely to be benefitted	Outlay proposed under SCA to SCSP
(1)	(2)	(3)	(4)	(5)
1.	Jammu, Samba, Kathua, Udhampur, Reasi, Ramban, Rajouri, Doda, Kishtwar	100	100 villages	150.00
	-do-	30	90 villages	150.00
Total				300.00

Format I- E. MONITORING, EVALUATION AND SUPERVISION

SI. No.	Activity	Funds Requirement	Remarks (Brief of activities proposed may be provided)
1.	Monitoring, Evaluation and Supervision	24.00	Physical monitoring of activities carried out by field staff and
2.	Support to State Scheduled Caste Corporation	-	
Total			

State: MANIPUR

1. Implementation Status of the Scheme of SCA to SCSP in the State:

(Rs in lakh)

Year	Notional Allocation	Funds Released	Beneficiaries Covered under	
			Skill Development	Income Generation
2018-19	80.81	90.00	NR	NR
2019-20	112.62	489.25	NR	NR
2020-21	123.31	123.31	NR	NR
2021-22	463.55	-	NR	NR

*NR – Not Reported

2. Details of unspent balance under SCA to SCSP

(Rs in lakh)

1	Opening Balance as on 01.04.2020 (A)	489.25
2	Funds released during the year 2020-21(B)	0.00
3	Fund utilized during 2020-21 (C)	0.00
4	Unspent funds available as on 01.04.2021 (A+B-C)	489.25

3. Pending issues of the State:

1. SNA details not submitted.
2. UC for Rs. 489.25 lakh is pending.
3. Beneficiaries' details not submitted for the year 2019-20.
4. Periodic progress report – not submitted

PAC appraisal/decision vide meeting dated 17.11.2021 on previous AAP submitted by State Government of Manipur

The Income General and Skill Development activities proposed in the Annual Action Plan (AAP) submitted by the State Government have not been approved by the committee. It was observed that the details submitted have not been well drafted and it needs to be drafted as per Guidelines based on the activities linked with training and have a complete life cycle, building an ecosystem for the beneficiaries.

Sh. Rajnish Kumar Jenav, CMD from NSFDC suggested the State to organize Training Programmes addressing life cycle and ecosystem in the state for activities under Income Generation and Skill Development.

The Committee approved the Infrastructure Developments projects and funds will be released subject to the following conditions:
i.e.

- a. Single Nodal Agency is created and mapped with PFMS and the same is communicated to this Department along with the requisite undertaking;
- b. Pending Utilization Certificates (UCs) are submitted;
- c. Beneficiary details for the year 2019-20 are submitted;
- d. Pending Periodic Progress Reports are submitted.

Format I – Annual Action Plan under SCA to SCSP for the Year 2021-22, Manipur

Format I – A. INCOME GENERATING SCHEMES

(Rs. in lakh)

Sl. No.	Name of Domain	Name of Scheme	Physical Target		Financial Target					
			No. of beneficiaries likely to be covered		Total Outlay	Subsidy	Loan	Others	Funds Proposed under SCA to SCSP (out of column 6)	
			Overall	From SCA to SCSP						
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	
1.	Agriculture and Soil Conservation	(1) Financial Assistance towards vermicomposting by SC farmers. (2) Financial Assistance for apiculture by SC farmers (3) Financial Assistance towards sericulture & its products by SC farmers	300	300	30.00	30.00				30.00
2.	Horticulture	Assistance to Scheduled Caste farmers for: (a) Cultivation of pineapple (b) Cultivation of mustard seeds (c) Cultivation of sugarcane (d) Cultivation of water melons	400	400	40.00	40.00				40.00
3.	Animal Husbandry	Pig rearing	200	200	20.00	20.00				20.00
		Rural Backyard Poultry Rearing	400	400	40.00	40.00				40.00

4.	Handicrafts and Handloom	Assistance to Scheduled Caste artisans/craftsmen for setting up of handloom and cottage industries	400	400	40.00	40.00			40.00
5.	Food Processing	Financial Assistance for processing of <i>Ngari</i> (a popular and locally fermented fish product)	500	500	50.00	50.00			50.00
6.	Individual Beneficiary	Financial Assistance for small business-like makers of dry fish, incense sticks, meiphu, kharai, etc.	500	500	50.00	50.00			50.00
7.	Industry, Service and Business (ISB)	Assistance for setting up Bakery Units/Beauty Parlours/Groceries/ King Chilly (OO-Morok) Pickle making units run by SHGs by SC women	400	400	40.00	40.00			40.00
		Total	3100	3100	310.00	310.00			310.00

Note: Based on the local requirement necessary Schemes may be identified and details furnished.

Format I – Annual Action Plan under SCA to SCSP for the Year 2021-22, Manipur

Format I – B. SKILL DEVELOPMENT PROGRAMME

(Rs. in lakh)

Sl.	Name of Domain	Name of Skill Development Programme (SDP)	Physical Target		Total Outlay	Funds Proposed under SCA to SCSP (out of column 6)
			No. of beneficiaries likely to be covered			
			Overall	From SCA to SCSP		
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1	Sill Development & Skill Upgradation Programme	(1) Organic Grower (especially strawberry, groundnut, sugarcane, pineapple, mushroom, etc.	200	200	45.48	45.48
		(2)Data Entry, Tally, MS Office	500	500	100.00	100.00
		(3)Fruit Jam making course (especially pineapple)	100	100	41.430	41.430
		(4)Incense stick making course	200	200	35.188	35.188
		Total	1000	1000	222.098	222.098

* Cost based on common norms notification of Ministry of Skill Development & Entrepreneurship (MSDE) Government of India vide Notification No. H-22011/2/2014-SDE-I dated 15-07-2015 with amendments dated 28-02-2017 & 01-01-2021

Format I – Annual Action Plan under SCA to SCSP for the Year 2021-22, Manipur

Format I – C. INFRASTRUCTURE DEVELOPMENT – OTHER THAN THAT CONVERGED WITH PMAGY

(Rs. in lakh)

Sl. No.	Name of District	Name of Project	No. of SC Persons likely to be benefitted	Total Outlay	Funds Proposed under SCA to SCSP (Out of column 6)	Approximate Time period required (in months) for completion of project
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1.	Imphal West	Market Shed of 50 seating capacity with toilet facility for SC Women at Khurkhul Village	800 (50 direct & 750 indirect beneficiary)	40.00	40.00	8 months
		2 ACR* each in 2 schools	120 students (30 x 2 x 2)	74.72	74.72	8 months
		Market Shed (especially for pineapple & watermelon) of 50 seating capacity with toilet facility for SC Women at Phayeng Village	800 (50 direct & 750 indirect beneficiary)	40.00	40.00	8 months
3.	Bishnupur	Market Shed of 50 seating capacity with toilet facility for SC Women at Leimaram Village	800 (50 direct & 750 indirect beneficiary)	40.00	40.00	8 months
		2 ACR* each in 2 schools	120 students (30 x 2 x 2)	74.72	74.72	8 months
Total			2640	269.44	269.44	

*ACR: Additional Classroom

Format I – Annual Action Plan under SCA to SCSP for the Year 2021-22, Manipur

Format I – D. INFRASTRUCTURE DEVELOPMENT IN PMAGY VILLAGE

(Rs. in lakh)

Sl. No.	Name of District	Total Number of villages selected	No. of SC Persons likely to be benefitted	Outlay proposed under SCA to SCSP
(1)	(2)	(3)	(4)	(5)
1.	Bishnupur	6	6000	120.00
2.	Imphal West	4	4000	80.00
3.	Jiribam	5	5000	100.00
4.	Thoubal	1	1000	20.00
Total		16	16000	320.00

Format I – Annual Action Plan under SCA to SCSP for the Year 2021-22, Manipur

Format I – E. MONITORING, EVALUATION AND SUPERVISION

(Rs. in lakh)

Sl. No.	Activity	Funds Requirement	Remarks (Brief of activities proposed may be provided)
(1)	(2)	(3)	(4)
1.	Monitoring, Evaluation and Supervision	33.50	Third party evaluation of the civil works proposed, survey of the skill development training & income generating activities, supervision/administrative expenses
2.	Support to State Scheduled Caste Corporation	0.00	Manipur State has not established State Scheduled Caste Corporation
Total		33.50	

Format I – Annual Action Plan under SCA to SCSP for the Year 2021-22, Manipur

Format I – F. SUMMARY

(Rs. in lakh)

Sl. No.	Major Components	No. of persons likely to be benefitted under SCA to SCSP	Total outlay	Funds proposed under SCA to SCSP
(1)	(2)	(3)	(4)	(5)
1.	Income Generation Schemes	3100	310.00	310.00
2.	Skill Development Programmes	1000	222.098	222.098
3.	(i) Infrastructure Development other than PMAGY	2640	269.44	269.44
	(ii) Infrastructure Development in PMAGY Villages	16000	320.00	320.00
4.	Monitoring, Evaluation and Supervision	0	0	33.50
Grand Total		22740	1121.538	1155.038

State: - ODISHA

1. Implementation Status of the Scheme of SCA to SCSP in the State:

Year	Notional Allocation (Rs. In Lakh)	Funds Released (Rs. In Lakh)	Beneficiaries Covered under	
			Skill Development component	Subsidy/Income Generating component
2018-19	3446.34	5267.00	5360	5884
2019-20	3835.09	0.00	3723	2729
2020-21	4184.77	4184.77	NR	NR
2021-22	2477.31	0.00	NR	NR

2. Funds Allocation and Utilization under SCA to SCSP

(Rs. in Lakh)		
1	Opening Balance as on 01-04-2020	8602.25
2	Funds released during the Financial Year	0
3	Fund utilized during 2020-21	4184.77
4	Unspent funds available as on 01-04-2021	6990.62

3. Pending issues with the State:

- (i) SNA details not received.
- (ii) Huge unspent available with the State.

PAC appraisal/decision vide meeting dated 02.09.2021 on previous AAP submitted by State Government of Odisha

- a) Mrs. Itishree, MD, OSFDC attended the meeting of the PAC. She apprised that state has already notified the SNA and bank account has already been opened. She has been asked to submit the report to the Ministry.
- b) State has been asked to submit the plan to utilize the unspent balance which is available with State.
- c) States AAP has been approved by the committee subject to this submission of the detail about the method adopted for selection of SHG's, training partners and the beneficiaries. They are also required to submit the details about how the projects are identified and selected and what would be their larger implication on the target group.
- d) State must ensure that de-duplication of the beneficiaries between the PM-DAKSH portal and State Skilling Portal. The possibility for API based linkages with between the PM-DAKSH portal and State Skilling Portal needs to be explored.
- e) The Committee asked the State about the status of recognition of State's Skill Centers by Sector Skill Council may also be checked by the State.
- f) It is learnt that the skill development activities are being run through the skilling portal of the Odisha Government. State needs to apprise the committee about the role of the District Administration in planning, selection of beneficiaries and implementation of the skill development activities.
- g) Under the infrastructure development component, the state has demanded only Rs. 3.8 crore which is very less than the limit prescribed under the Scheme. State may come up with the additional projects for infrastructure development in the PMAGY villages so that adequate level of saturation can be achieved under the availability of social infrastructure.

**Format I - Annual Action plan under SCA to
SCSP Format I -C. Infrastructure Development in
PMAGY Villages**

Sl. No.	Name of the District	Name of the Project	No. of SC persons likely to be benefitted	Total Outlay	Funds proposed under SCA to SCSP	Approximate time period required (in months) for completion of project	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	Angul	Completion of check dam Gundurimunda Nala of Gundurimunda village of Kishore Nagar Block	354	1000000.00	1000000.00	12 months	
		Street light to village (Solar) of Rengalibeda village	279	400000.00	400000.00	12 months	
		Construction of drain from Chasa Sahi to Harijan Sahi of Bhandarimunda village of Athmalik block	232	400000.00	400000.00	12 months	
		Street light to village (Solar System) of Manikpur village	398	400000.00	400000.00	12 months	
		Attachment of toilet to newly constructed community center of Manikpur village	398	200000.00	200000.00	12 months	
		Construction of CC Road from Bikhari Malik house to Abhira Chhaka of Patharpenth village	1714	500000.00	500000.00	12 months	
		Construction of CC Road from Budha Malik house to Patana UP School at Patharapenth village	1714	500000.00	500000.00	12 months	
		Construction of community centre in ward no.11 of Talpada village	2629	600000.00	600000.00	12 months	

2	Balasore	Construction of CC Road from Chakasrirampur Primary school to Aswastha Chhaka near cyclone centre of Srijung village	1803	200000.00	200000.00	12 months	
		Construction of CC road from manibhadra Mallik house to sukhomallik house of Srijung village	1803	200000.00	200000.00	12 months	
		Construction of CC road from Mita Mallik house to Dhusa Mallik house Chakka of Srijung village	1803	200000.00	200000.00	12 months	
		Construction of CC Road from Bharat Mallik house to Kartik Mallik house with culvert at Kartik Mallik house of Srijung village	1803	850000.00	850000.00	12 months	
		Construction of CC Road from Bhikari Mallick house to Abhira Chakka of Srijung village	1803	500000.00	500000.00	12 months	

Sl. No.	Name of the District	Name of the Project	No. of SC persons likely to be benefitted	Total Outlay	Funds proposed under SCA to SCSP	Approximate time period required (in months) for completion of project	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
		Construction of CC Road from Bhudha Mallick house to Patana UP School of Srijung village	1803	500000.00	500000.00	12 months	
3	Bargarh	Construction of 2 nos of Additional class room at Govt. Pry School, Badipali	730	1300000.00	1300000.00	12 months	
		Construction of 2 nos of Model Toilet at Govt. Pry School, Badipali	730	200000.00	200000.00	12 months	
		construction of Boundary wall with Iron angle at AWC Piteipur (W-11) of Piteipur village of Dhamnagar Block	813	200000.00	200000.00	12 months	
		Incomplete community centre at Kasimpur Malik Sahi of Kasimpur village of Dhamnagar Block	1315	300000.00	300000.00	12 months	
		Construction of Boundary wall at Uttarsahi AWC of Chardia Village	1837	200000.00	200000.00	12 months	
		Construction of Boundary Wall at Jenasahi AWC at Chardia Village	1837	200000.00	200000.00	12 months	

4	Bhadrak	Construction of Garbage pit at Chardia village	1837	150000.00	150000.00	12 months	
		Construction of Community Centre at Chardia Market	1837	500000.00	500000.00	12 months	
		In complete community at Kasimpur Mallik Sahi of Kasimpur village	1315	300000.00	300000.00	12 months	
		Construction of Drain with slab from Rout Sahi Siva Mandir to Salandi river at Rajulibindha village	1573	500000.00	500000.00	12 months	
		Digging of tubewell with water supply at Mohantysahi AWC at	1666	400000.00	400000.00	12 months	
		Construction of Boundary Wall at Mohanty Sahi AWC at Hengupati village	1666	200000.00	200000.00	12 months	
		Construction of Boundary Wall at Khatua Sahi AWC at Hengupati village	1666	200000.00	200000.00	12 months	
		Construction of Boundary wall at Hengupati AWC	1666	300000.00	300000.00	12 months	
		Construction of Communitiy centre at Mohanty Sahi at Hengupati	1666	500000.00	500000.00	12 months	
		Digging of tubewell with water supply at Nuagaon Govt. UP School at Bhuinburti	1671	300000.00	300000.00	12 months	

Sl. No.	Name of the District	Name of the Project	No. of SC persons likely to be benefitted	Total Outlay	Funds proposed under SCA to SCSP	Approximate time period required (in months) for completion of project	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
		Construction of Boundary wall Nuagaon ME School at Bhuinburti village	1671	400000.00	400000.00	12 months	
5	Bolangir	Construction of Additional Class room at Phalsapadar UP School at Phalsapadar	287	600000.00	600000.00	12 months	
		Construction of Boundary wall at Phaslapadar UP School	287	500000.00	500000.00	12 months	
		Construction of CC road with drain at village Phalsadar	287	600000.00	600000.00	12 months	
		Construction of Community Hall at village Bardool Harijanpada	360	1000000.00	1000000.00	12 months	

		Construction of Boundary wall with gate at M.G.high school Sinkhaman	313	600000.00	600000.00	12 months	
		Electrification of AWC Sinkhaman	313	50000.00	50000.00	12 months	
		Construction of Boundary wall at Govt. Primary School Khairpali	189	600000.00	600000.00	12 months	
		Construction of 2 no of toilets for Boys and girls at MKBUP school, Sinkhaman	313	200000.00	200000.00	12 months	
6	Boudh	Renovation of water pipe connection at kumari village	837	500000.00	500000.00	12 months	
		Construction of guard wall and drain at Kumari village rugudisahi to play ground	837	300000.00	300000.00	12 months	
		construction of drain from dhipasahi to Nuasahi at Kumari village	837	200000.00	200000.00	12 months	
		Installation of street light 30 nos at Dhalpur village	723	300000.00	300000.00	12 months	
		Construction of one side drain from Managobinda Bishi's house to Saraju Sethi's house 280 mtrs	291	850000.00	850000.00	12 months	
		Construction of other side drain from Managobinda Bishi's house to Kasinath Pradhan's house 320 mtrs	291	950000.00	950000.00	12 months	
		Construction of boundary wall at AWC building	291	400000.00	400000.00	12 months	
		Construction of drain from NH 57 to Radhakrushna temple at Maulsinga	291	800000.00	800000.00	12 months	

Sl. No.	Name of the District	Name of the Project	No. of SC persons likely to be benefitted	Total Outlay	Funds proposed under SCA to SCSP	Approxmate time period required (in months) for completion of project	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
		Construction of Drain with slab from Amana Bhoi Sahi Chagala Dokan to Amana GP	634	400000.00	400000.00	12 months	
		Construction of Drain with slab from Amana Sasol UP School to Amana Canal Bandha	634	400000.00	400000.00	12 months	

7	Cuttack	Completion of Drain with Slab work from Amana Behera Sahi to Amana Balipata Bhoi Sahi	634	100000.00	100000.00	12 months	
		Completion of Drain with Slab work from Amana Bhoi Sahi Bhagabat Ghara to Jena	634	100000.00	100000.00	12 months	
		completion of kitchen room, sand filling and construction of boundary wall at Amana, Bhoisahi, AWC-I	634	520000.00	520000.00	12 months	
8	Deogarh	Construction of CC Drainage at Nua-Gousuguda Jaga Sahi of Badchhapal village	299	500000.00	500000.00	12 months	
		Construction of CC drainage at Badmanpur, Behera Sahi of Kulusura village	299	800000.00	800000.00	12 months	
		Construction of CC Drainage at Kulusara	299	500000.00	500000.00	12 months	
9	Dhenkanal	Construction of Upper Sahi Community Centre at Jayapur village	1225	200000.00	200000.00	12 months	
		Construction of Nuasahi Community Centre Asurabandha Patana	642	200000.00	200000.00	12 months	
		Construction of Upper Sahi Community Centre Near Bimala Mandir Chandipal	893	400000.00	400000.00	12 months	
10	Gajapati	Construction of Kalyan Mandap- cum (community Hall) Padampur village	586	1000000.00	1000000.00	12 months	
11	Ganjam	Provision of fund for installation of Street light at Singipur Village	543	400000.00	400000.00	12 months	
		Construction of community centre at Harijan Sahi of Dayapalli village	1234	1000000.00	1000000.00	12 months	
		Repair and Maintenance of UP school and Construction of 2 nos. of Toilet Bauri	1249	400000.00	400000.00	12 months	
		Construction of Drain at Bauri Nuapalli village	1249	500000.00	500000.00	12 months	
		Construction of Drainage system at Bendalia Village	1544	300000.00	300000.00	12 months	
		Construction of paver block road from AWC to Nayak Sahi Anantei village	1712	500000.00	500000.00	12 months	

Sl. No.	Name of the District	Name of the Project	No. of SC persons likely to be benefitted	Total Outlay	Funds proposed under SCA to SCSP	Approximate time period required (in months) for completion of project	Remarks
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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
		Construction of CC Road from Mahulapali to Singipur gudisahi	543	800000.00	800000.00	12 months	
		Construction of paver block road with a drain at Anantei Nuasahi	1712	500000.00	500000.00	12 months	
		Construction of paver block road with a drain at Anantei Balisahi	1712	500000.00	500000.00	12 months	
12	Jagatsinghpur	Installation of LED street light post of Talakusuma, Titigaon	609	200000.00	200000.00	12 months	
		Completion of CC road from Jogendra Behera house to AWC-II of Jayasankhapur village	999	300000.00	300000.00	12 months	
		Completion of CC road from Bada Pokhari Tutha to Bladevjew High School of Hasina Village	1260	200000.00	200000.00	12 months	
		Completion of CC Road Janata Pokhari to Bijaya Mohapatra House, Gopika Kunda		80000.00	80000.00	12 months	
13	Jajpur	Construction of Raghunathpur Harijana sahi Kotha Ghar.of Raghunath village	326	400000.00	400000.00	12 months	
		Const of rathia Primary School & Boundary wall. Of Rathia village	314	400000.00	400000.00	12 months	
		Const of Drain from Bhoi sahi to School. Of Rathia village	314	400000.00	400000.00	12 months	
		Rathia village Street Light	314	400000.00	400000.00	12 months	
		Const of Nadibandha to Arakheswari Gada with culvert in Arakhapada	375	600000.00	600000.00	12 months	
		Const of Nadibandha to Harijan Sahi gada with culvert in Arakhapada village	375	600000.00	600000.00	12 months	
		Arakhapada village street light in Arakhapada village	375	300000.00	300000.00	12 months	
		Compl of Barada Community center of Barada village	1423	300000.00	300000.00	12 months	
		Barada village street light	1423	500000.00	500000.00	12 months	
		Chamarsahi CC at Salepur village	657	150000.00	150000.00	12 months	
		Hatapokhari CC at Salepur village	657	150000.00	150000.00	12 months	
Salepur village street light at Salepur village	657	500000.00	500000.00	12 months			

Const of Endalaba Primary School boundary wall & gate Endalaba village	650	600000.00	600000.00	12 months	
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Sl. No.	Name of the District	Name of the Project	No. of SC persons likely to be benefitted	Total Outlay	Funds proposed under SCA to SCSP	Approximate time period required (in months) for completion of project	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
		Const of Endalaba Primary School Building Endalaba village	650	700000.00	700000.00	12 months	
		Kasaba CC road from Gobinda Das house to Hanuman Mandir Road	1256	300000.00	300000.00	12 months	
		Kasaba village community latrine at Pirabandha	1256	300000.00	300000.00	12 months	
14	Jharsuguda	Construction of Additional Class room and Latrine at Sukulpali	313	500000.00	500000.00	12 months	
		Construction of Additional Class room and Latrine at Dodulsingha	488	500000.00	500000.00	12 months	
		Construction of Additional Class room and Latrine at Charpali	295	500000.00	500000.00	12 months	
		Construction of Additional Class room and Latrine at Gudiali village	378	500000.00	500000.00	12 months	
		Construction of Additional Class room and Latrine at Sahasbaga	300	500000.00	500000.00	12 months	
		Construction of Additional Class room and Latrine at Jamuapali	326	500000.00	500000.00	12 months	
		Construction of CC Road with drain from RD Road to Podaumer	136	1000000.00	1000000.00	12 months	
		Construction of community latrine ,Haldigarh village	1274	500000.00	500000.00	12 months	
		Construction of Drain at Pipalpadar Basti , Pipalpadar village	414	500000.00	500000.00	12 months	
		Const. of culvert with drain at Mali pada, Birikot village	515	300000.00	300000.00	12 months	
		Const. of 5000 ltrs of Solar water supply at Malipada, Birikot village	515	350000.00	350000.00	12 months	

15

Kalahandi

Upgradation and const. of toilet with running water supply at AWC Bhutguda, Khamarpadar village	575	500000.00	500000.00	12 months	
Upgradation of AWC, Mundighati with toilet and running water supply., Mundighati	333	400000.00	400000.00	12 months	
Upgradation with Solar based water supply to AWC, Br.chanchara village	370	500000.00	500000.00	12 months	

Sl. No.	Name of the District	Name of the Project	No. of SC persons likely to be benefitted	Total Outlay	Funds proposed under SCA to SCSP	Approximate time period required (in months) for completion of project	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
		Const. of Darin at Darlipada Bargachha to Khanadala, Turechhada	707	250000.00	250000.00	12 months	
		Construction of drain at gouintapada tube well, Turechhada village	707	200000.00	200000.00	12 months	
		Construction of a community Toilet, Kanter village	708	300000.00	300000.00	12 months	
		Construction of drain at Basti pada, Kanter village	708	500000.00	500000.00	12 months	
16	Kandhamal	Installation of Street light from Pingilikia Bus stop to Mundasahi of Totaguda village	589	300000.00	300000.00	12 months	
		Construction of Boundary wall at AWC Building Salaguda	308	150000.00	150000.00	12 months	
		Construction of Restshed with toilet at Hatapada of Kusumendi village	603	200000.00	200000.00	12 months	
		Construction of Toilet at AWC Barasahiof Kusumendi village	603	100000.00	100000.00	12 months	
		Construction of Toilet at AWC Brahmanpadar of Kusumendi village	603	100000.00	100000.00	12 months	
17	Kendrapara	Construction of 100 feet drain from Amber Kartik house to Ganatah Behera House of Amber village	536	100000.00	100000.00	12 months	
		Construction of 300 feet drain from RD road to Rabindra Malik houseof Amber	536	300000.00	300000.00	12 months	
		Construction of 30 mtr drain near Manapatana School tube well of Kainkula	467	100000.00	100000.00	12 months	
		Construction of 70 mtr drain and culvert from Vedisahi Kenal bandha to Gobari nadi of Kainkula village	467	400000.00	400000.00	12 months	
		Construction of 40 mtr Culvert near Kainkula thakurani	467	200000.00	200000.00	12 months	
		CC road with drain from Santanu Sethy House to Naik Sahi Thakura Ghar of Begna	1271	1000000.00	1000000.00	12 months	

18	Keonjhar	Construction of drain from Ranjan Jena house to Tankadhar Jena House of Ghutur	1192	500000.00	500000.00	12 months	
		CC Road from Begana High School to Pitambara Sethi house	1271	990000.00	990000.00	12 months	

Sl. No.	Name of the Distri	Name of the Project	No. of SC persons likely to be benefitted	Total Outlay	Funds proposed under SCA to SCSP	Approximate time period required (in months) for completion of	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
19	Khordha	Construction of Boudary Wall and repairing of Guapur AWC	1181	200000.00	200000.00	12 months	
		Construction of Incomplete Reading Room cum community Hall at Danapada Bada Bhoi	280	300000.00	300000.00	12 months	
		Darin at Hatasahi Mangala Pokhari to Garh Smsana at Hatasahi village	364	700000.00	700000.00	12 months	
		Solar Water Pump 5000ltr water tank with structure and 4 nos of delivery chamber zoom Iter pipe line at ward no 5 at Hatasahi village	364	500000.00	500000.00	12 months	
		Completion of Drain Middle of the ward no 5 & 6 of Hatasahi village	364	300000.00	300000.00	12 months	
		Construction of Boundary wall at Purnasasan AWC	292	300000.00	300000.00	12 months	
		Construction of Boundary wall of AWC Alarpur	490	300000.00	300000.00	12 months	
		Community Hall at Chotipalanga	557	500000.00	500000.00	12 months	
		Completion of Puruna Sasana, Bhoisahi Community Centre	292	300000.00	300000.00	12 months	
20	Koraput	Additional Class Room at Kamasuna HS at Jhadiguda village	688	1500000.00	1500000.00	12 months	
		Tube Well with water supply system at High School at Jhadiguda	688	330000.00	330000.00	12 months	
		Toilet Complex at Hgih School Jhadiguda	688	470000.00	470000.00	12 months	
		Additional Class Room to UP School, Jhadiguda	688	700000.00	700000.00	12 months	
		CC road from AWC centre to Badoujei Chhak	863	600000.00	600000.00	12 months	
		Repair of AWC of Badoujei	863	300000.00	300000.00	12 months	
		Construction of CC road with closed CC drain at MV-18 at Kodelmetla village	2194	400000.00	400000.00	12 months	
		Construction of Boundary wall at MV-16 AWC at Tandapally village	2597	300000.00	300000.00	12 months	
		Construction of Boundary wall at Sambhayaguda AWC at Boilapari	2308	300000.00	300000.00	12 months	

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Malkangiri

Construction of closed CC drain at Chamakhari ColonyBoilapari	2308	200000.00	200000.00	12 months	
Construction of CC drain with culvert at MV-11 at Batapally village	701	500000.00	500000.00	12 months	

Sl. No.	Name of the District	Name of the Project	No. of SC persons likely to be benefitted	Total Outlay	Funds proposed under SCA to SCSP	Approximate time period required (in months) for completion of project	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
		Construction of Boundary wall at MV 44 AWC at Challanguda Bankiguda village	459	200000.00	200000.00	12 months	
		Construction of AWC Building at Murbanpalli	1059	1000000.00	1000000.00	12 months	
22	Mayurbhanj	installation of single solar light near manager Duli house of ward no-1 Haripur	1495	40000.00	40000.00	12 months	
		Construction of CC road with two side drain from Dhanajay Biswal house to Gramadebati thakurani temple of Sarbana village	430	800000.00	800000.00	12 months	
		Completion of CC Road from Haldipada chhaka to Jugal High School road of Haldipada village	335	300000.00	300000.00	12 months	
		Completion of CC Road from Sankar Behera House to AWC Janikadeipur village	363	150000.00	150000.00	12 months	
		Construction of culvert with CC Road near Badam Thakurani at Unapura village	411	250000.00	250000.00	12 months	
		Construction of culvert at RD road near ward no 1 of Adidiha village	267	500000.00	500000.00	12 months	
		23	Nuapada	Construction of Check dam at Dohelpada Makarchuan nala at	507	600000.00	600000.00
Construction of Community Centre at Badi	1124			800000.00	800000.00	12 months	
Construction of community Garbage Pit at Badi village area (5 nos)	1124			100000.00	100000.00	12 months	
Electrification with water supply at Harijanpada basti of Dohelpada village	507			200000.00	200000.00	12 months	
Electrification with water supply at Jubrajpur of Dohelada village	507			200000.00	200000.00	12 months	
		CC Drain from Kanadihi NPS to Monohor Satnami House Kanadihi Village	190	400000.00	400000.00	12 months	
		CC Drain from Dharam singh House to Pilaram House Kanadihi Village	190	400000.00	400000.00	12 months	
		CC drain from NM centre to Chhabi House Kanadihi Village	190	300000.00	300000.00	12 months	

Sl. No.	Name of the District	Name of the Project	No. of SC persons likely to be benefitted	Total Outlay	Funds proposed under SCA to SCSP	Approximate time period required (in months) for completion of project	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
24	Nabarangpur	CC Drain Krishna Mandir Street of Bharsundi village	1597	400000.00	400000.00	12 months	
		CC drain behind UP school from Gona RD Road to Mantu Mandala House Bharsundi	1597	400000.00	400000.00	12 months	
		CC drain from Tola RD Road to UP School culvert of Bharsundi village	1597	400000.00	400000.00	12 months	
		CC Drain from Pullin Haldar to Mantu Mandal House of Bharsundi village	1597	300000.00	300000.00	12 months	
		CC Drain from Gona RD road to Sapan Ray house of Bharsundi village	1597	300000.00	300000.00	12 months	
25	Nayagarh	Construction of drain from AWC to Gaonmunda of Guanda village	357	500000.00	500000.00	12 months	
		Construction of Addl. Class room at Karadapalla Pry. School Karadapalla village	411	700000.00	700000.00	12 months	
		Construction of Community Centre at Benagadia village	865	700000.00	700000.00	12 months	
26	Puri	Krujanaga Uparashi Community Hall at Kurujanga village	235	500000.00	500000.00	12 months	Non PMAGY Village
		Kusida Culvert to Kusida Harijan Sahi CC road at Kusida village	170	350000.00	350000.00	12 months	Non PMAGY Village
		Kamalasagarpatana dassahi CC Road at Kamalasagarpatana village	288	200000.00	200000.00	12 months	Non PMAGY Village
		Community Hall at Dhakhininuagan village	240	380000.00	380000.00	12 months	Non PMAGY Village

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
		Construction of Community Hall at Kud Gunderpur at Dhankauda village	1257	1000000.00	1000000.00	12 months	
29	Subarnapur	Construction of drain in Nuapada Basti of Keutipali village	573	500000.00	500000.00	12 months	
		Construction of drain from Kata bandh to Deumul drain of Maraloei village	413	200000.00	200000.00	12 months	
		Construction of community center near Maraloe Maheswari Mandap with tile flooring and electrification of Maraloei	413	400000.00	400000.00	12 months	
		Construction of CC road with drain from Govt. UPS to new AWC at Bhajabalpur	381	350000.00	350000.00	12 months	
		Installation of water supply with solar power system at Tilesara village	484	400000.00	400000.00	12 months	
		Supply of Drinking water to Tikarapada at Mallickmunda	479	300000.00	300000.00	12 months	
		Piped water supply to Ghasipada at Mallickmunda	479	250000.00	250000.00	12 months	
		Construction of CC road and drain at ST Pada at Mallickmunda	479	200000.00	200000.00	12 months	
		Installation of Solar water supply at Nuapada of Panimura	421	300000.00	300000.00	12 months	
		Construction of drain from main road to AWC of Atasingha village	420	300000.00	300000.00	12 months	
		Construction of Toilet in AWC piped water supply at Bhurad village	477	200000.00	200000.00	12 months	
		Completion of incompleted house of AWC at Bhurad village	477	400000.00	400000.00	12 months	
Total:				8066000.0	8066000.0		

State: UTTARAKHAND

1. Implementation Status of the Scheme of SCA to SCSP in the State:

Year	Notional Allocation (Rs. In Lakh)	Funds Released (Rs. In Lakh)	Number of beneficiaries covered under	
			Skill development component	Subsidy/Income generation component
2018-19	478.09	0.00	NR	NR
2019-20	955.61	0.00	NR	NR
2020-21	1042.77	0.00	NR	NR
2021-22	556.07	0.00	NR	NR

NR – Not reported

2. Funds Allocation and Utilization under SCA to SCSP

		(Rs. in Lakh)
1	Opening Balance as on 01-04-2020	204.06
2	Funds released during the financial year	0.00
3	Fund utilized during 2020-21	0.00
4	Unspent funds available as on 01-04-2021	204.06

Pending issues with the State: -

Sl. No.	Direction given by PAC on 02.09.2021	Compliance status/Remarks
1	Since, State is not implementing the Scheme from quite sometimes; the AAP submitted by the State is not in sync with the Scheme objectives. State had been asked to fix a training session with the District Level Authorities and call the Ministry's Team for having a session on the Scheme Guidelines and AAP preparation.	Ministry's team yet to be called for any training. However, Sh. Vinay Ruhella, Vice Chairman, State Planning Commission, Uttarakhand has requested to the Hon'ble HMSJE vide letter dated 27.09.2021 that the concerned authorities in the Department may be instructed to conduct Seminars/Awareness Programs/Exhibitions at least in three different places in Jaspur as there are so many Scheduled Caste families residing and they don't have awareness of the Schemes and Program of Central Government.
2	State Govt. has been requested to submit the progress report in the desired formats and utilize the unspent balance in a fixed time frame so that benefit of the Scheme may not get hindered to reach poor Schedule Caste population of the State.	The progress report as received from the State Govt. of Uttarakhand is annexed at 'Y'.
3	In view of above the States AAP was not accepted by the Committee. The revised AAP may be submitted for appraisal before next PAC Meeting.	The committee recommended that the projects need to be reformulated as per the broad guidelines mentioned in para 2 of the Minutes of Meeting of 3 rd PAC and advised them to go through the projects and action plan of some of the States such as Tripura, Tamil Nadu, Andhra Pradesh for better project formulation. It was also advised that they can physically visit some of the projects of Uttar Pradesh or Andhra Pradesh to get some good idea of the project.

Format I- Annual Action Plan under SCA to SCSP**Year: - 2021-22****Format I - A. INCOME GENERATING SCHEMES**

(Rs. in lakh)

Sl. No.	Name of Domain	Name of Scheme	Physical Target		Financial Target				Funds proposed under SCA to SCSP (out of column 6)
			No. of beneficiaries likely to be covered		Total outlay	Subsidy	M.M Loan	Bank Loan/Term Loan	
			Overall	From SCA to SCSP					
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
1.	Agriculture and Animal Husbandry	Training-cum-demonstration to Scheduled Castes farmers	442	442	44.20	-	-	-	44.20
		Assistance for Agriculture and Animal Husbandry	442	442	44.20	44.20	110.50	287.30	44.20
2.	Service Sector/ Non-Agriculture	Training to Scheduled Castes in Service Sector/ Non-Agriculture	220	220	22.00	-	-	-	22.00
		Assistance for Service Sector/ Non-Agriculture	220	220	22.00	22.00	55.00	143.00	22.00
3.	Industries and Transport	Training of Scheduled Castes for Industries and Transport	143	143	14.30	-	-	-	14.30
		Assistance to Scheduled Caste for Industries and Transport.	143	143	14.30	14.30	35.75	92.95	14.30
Total			1610	1610	161.00	80.50	201.25	523.25	161.00

Note: 1. Based on the local requirement necessary Schemes may be identified and details furnished

Format I- Annual Action Plan under SCA to SCSP

Year: - 2021-22

Format I - B. SKILL DEVELOPMENT PROGRAMME

(Rs. in lakh)

Sl. No.	Name of the Domain	Name of the Skill Development Programme (SDP)	Physical Target		Total outlay	Funds proposed under SCA to SCSP (out of column 6)
			No. of beneficiaries likely to be covered			
			Overall	From SCA to SCSP		
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1.	Skill Development	Other training programmes as per the local requirements.	500	500	50.00	50.0
Total			500	500	50.00	50.0

Format I- Annual Action Plan under SCA to SCSP

Year: - 2021-22

Format I - D. INFRASTRUCTURE DEVELOPMENT (Shop construction scheme)

(Rs. in lakh)

Sl. No.	Name of the State	No. of SC persons likely to be benefitted	Outlay proposed under SCA to SCSP
(1)	(2)	(3)	(4)
1.	UTTARAKHAND	45	37.48
Total		45	37.48

Format I- Annual Action Plan under SCA to SCSP

Year: - 2021-22

Format I- E. MONITORING, EVALUATION AND SUPERVISION

(Rs. in lakh)

Sl. No.	Activity	Funds Requirement	Remarks (Brief of activities proposed may be provided)
1.	Monitoring, Evaluation and Supervision	10.00	Monitoring and Evaluation will be conducted through third party/ agency
2.	Support to State Bhuudeshiye Vitt Aum Vikas Nigam	50.00	
Total		60.00	

Format I- Annual Action Plan under SCA to SCSP

Year: - 2021-22

Format I- F. SUMMARY

(Rs. in lakh)

Sl. No.	Major Component	No. of persons likely to be benefitted under SCA to SCSP	Total outlay	Funds proposed under SCA to SCSP
(1)	(2)	(3)	(4)	(5)
1.	Income Generating Schemes	1610	161.00	161.00
2.	Skill Development Programmes	500	50.00	50.00
3.	3 (ii) Infrastructure Development (Shop construction scheme)	45	37.48	37.48
4.	Monitoring, Evaluation and Supervision	NA	60.00	60.00
Grand Total				308.48

State: - TRIPURA

1. Implementation Status of the Scheme of SCA to SCSP in the State:

Year	Notional Allocation (Rs. In Lakh)	Funds Released (Rs. In Lakh)	Beneficiaries Covered under	
			Skill Development component	Subsidy/Income Generating component
2018-19	656.50	1470.00	Not reported	12960
2019-20	819.96	0.00	Not reported	5021
2020-21	895.05	0.00	2750	7624
2021-22	2742.75	2561.32*	Not reported	Not reported

* 100% Notional allocation after adjusting the pending UC for an amount of Rs 132.33 lakhs have been released to the State Government.

2. Funds Allocation and Utilization under SCA to SCSP

(Rs. in Lakh)

1	Opening Balance as on 01-04-2020	611.59
2	Funds released during the Financial Year	0.00
3	Fund utilized during 2020-21	479.26
4	Unspent funds available as on 01-04-2021	132.33

3. Pending issues with the State:

- a. UC for an amount of Rs 132.33 lakh is pending.

Additional Annual Action Plan under SCA to SCSP

Format I - Annual Action Pan under SCA to SCSP

Year 2021-22

Format I - A. INCOME GENERATING SCHEME

(Rs in lakhs)

Sl. Nio.	Name of Domain	Name of Scheme	Physical Target		Financial Target				Fund proposed under SCA to SCSP (out of Column 6)
			No. of beneficiaries likely to be covered		Total Outlay	Subsidy	Beneficiary contribution	Others /Loan	
			Overall	From SCA to SCSP					
1	2	3	4	5	6	7	8	9	10
1	Agriculture and Farmers Welfare	Cluster Demonstration of Oilseed (Sesamum) (Unit cost Rs. 1200/-)	2500	2500	30.00	30.00	0.00	0.00	30.00
		Cultivation of Mustard (Unit cost Rs. 1200/-)	2500	2500	30.00	30.00	0.00	0.00	30.00
		Cultivation of Blackgram (Unit cost Rs. 3600/-)	3750	3750	135.00	135.00	0.00	0.00	135.00
2	Horticulture and Soil Conservation	Cultivation of Vegetable (Cabbage/Cauliflower/Tomato/Chilli) Hybrid (Unit cost Rs. 25000/-)	840	840	210.00	84.00	126.00	0.00	84.00
		Cultivation of Cashew nut Var. BLA-39-4 (Unit cost Rs 50000/-)	80	80	40.00	16.00	24.00	0.00	16.00
3	ARDD	Backyard Duck rearing projet for the SC women residing in Samrurpar under Chandipur RD Block.	200	200	40.00	20.00	20.00	0.00	20.00
5	Individual beneficiary	Financial assistance for small Bisness like Fish, Dry fish, Vegetable, Fruit sellers' makers of Dhak Dhol, players of Dhak, Dhol and Landry etc.	3000	3000	750.00	300.00	450.00	0.00	300.00
	Total:-		12870	12870	1235.00	615.00	620.00	0.00	615.00

Format I - Annual Action Pan under SCA to SCSP

Year 2021-22

Format I - B. SKILL DEVELOPMENT PROGRAMME

(Rs in lakhs)

Sl. No.	Name of the Domain	Name of the Skill Development Programme (SDP)	Physical Target		Total Outlay	Funds proposed under SCA to SCSP (out of column 6)
			No. of beneficiaries likely to be covered			
			Overall	From SCA to SCSP		
1	2	3	4	5	6	7
		Nil				

Year 2021-22

Format I - C. INFRASTRUCTURE DEVELOPMENT - OTHER THAN THAT CONVERGED WITH PMAGY

(Rs in lakhs)

Sl. No.	Name of the District	Name of the Project	No. of SC persons likely to be benefited	Total Outlay	Fund proposed under SCA to SCSP	Approximate Time period required (in months) for completion of project
1	2	3	4	5	6	7
	Khowai District	Establishment of Village knowledge Centres at Kamalnagar under Kalyanpur Block for imparting training and modern technology dissemination to the farmers under Agriculture Deptt.		62.50	62.50	
	Gomati District	Establishment of Village knowledge Centres at Chhataria under Tepania Block for imparting training and modern technology dissemination to the farmers under Agriculture Deptt.		62.50	62.50	
	Dhalai Distict	Establishment of Village knowledge Centres at Bamancjharra under Durgachowmohani Block for imparting training and modern technology dissemination to the farmers under Agriculture Deptt.		62.50	62.50	
	South Tripura Dist.	Establishment of Village knowledge Centres at Dakshin Srirampur under Rajnagfar Block for imparting training and modern technology dissemination to the farmers under Agriculture Deptt.		62.50	62.50	
	Unakoti District	Establishment of Village knowledge Centres at Natingchara under Kuarghat Block for imparting training and modern technology dissemination to the farmers under Agriculture Deptt.		62.50	62.50	
				312.50	312.50	

Format I - Annual Action Pan under SCA to SCSP						
Year	2021-22					
Format I - D. INFRASTRUCTURE DEVELOPMENT IN PMAGY VILLAGES						
					(Rs. In lakhs	
Sl. No	Name of District	Name of Block	Total Number of Villages selectd	Project name	No. of SC persons likely to be benefited	Outlay proposed under SCA to SCSP
1	2		3	4	5	6
1	Sepahijala	Boxanagar	Kalamchowara	PWD road to Madhya Para South Part via Kapali para Via PWD Road (2km.)		88.77
2				Construction of PMGSY Road to Adarsha Colony via PWD Road (1.5km)		80.00
3	South Tripura	Rajnagar	Dakshin Srirampur	500 mtr Drainage system Maintanace From Kumodh Nama House to Manik Nama House (Ward No - v)		17.50
4		Rajnagar	Dakshin Srirampur	Contruction of Bricks Soling Road From Kanti Das to Tapan Das House Ward No- 4 . Road Approximate 1.0 km		15.00
5				Contruction of Bricks Soling Road From Nepal Das to Ajit Das House Ward No- 1 . Road Approximate 2.5 km		37.50
6				Contruction of Bricks Soling Road From Balai Das to Kanti Dhupi House Ward No- 3 . Road Approximate 1.5 km		15.00
7				Contruction of Bricks Soling Road From Dilip Das to Gobinda Das House Ward No- 1 . Road Approximate 200 mtr		3.00
8	Unakoti	Kumarghat	Gakulnagar	Construction of Retaining wall near the house of Biraj Sabdakar ward No. 06, length 40.00 mtr.		16.00
9		Kumarghat	Gakulnagar	Construction of Unemployment Shed with 10 Nos room at Gokulnagr Bazar,		18.00
10			Jagannathpur	Construction of Pucca channel from Pinku Malakar house to ranjit Das land at Jagannathpur GP, Length 0.45 KM		45.00
11	Dhalai	Salema	Chankup	Const. of Brick solling road from Ambassa - Marachara road to Paikor Road (L-850.00m) in/c 02 nos. Box culvert (1.5/1.50) (Word No. -ii)		28.00
12			Chankup	Retaining well PMGSY road to Ujanchankup HS School 20.00 m, word		16.00

13			Chankup	Const. of Pacca Drain from Adhir Das to Upendra Das House 150.00 mtr, Word No iii		13.00
14	Dhalai	Salema	Chankup	Const. of Pacca drain from Shyamal Das House to Bumacharan Das Land 300.00 mtr, Word No ii to iii		21.00
15			Chankup	Const. of Pacca Drain from Aswini Paul Land to Bumacharan Das Land 80.00 mtr , Word No. i		81.00
16			Chankup	Const. of CC road Chankup Bazar to Ambassa Marachara road via Adhir Das House, Word No. iii, 1000.00 Mtr.		100.00
17			Chankup	Installation of Solar light 20 Nos. under Chankup Village		4.50
18			Maharani	Const. of Box Culvert on the road of Harendra Das house to Dhirendra Das house (4x4m)		30.00
19			Maharani	Const. of Box Culvert on the road of Steel bridge to Pijush debnath house (4x4m)		35.00
20			Maharani	Const. of Box Culvert on the road of Anil Debbarma house to Samir Das house (4x4m)		30.00
21			Dabbari	Const. of Pacca Channel near near the Sumitra Rani Das House to Salema Charra Kakri tilla 1.00 KM		42.00
22			Dabbari	Const. of box culvert near the house of Niranjnan Das to Uttar Dabbari (4.00x3.00)		35.00
23			Dabbari	Const. of box culvert near the house of Gouranga Biswasat 32 Caed (4.00x3.00)		26.00
24			Dabbari	Const. Of Brick solling road from Khagendar Das toKakuria tilla main road 1500.00 Mtr.		24.00
25			Dabbari	Const. of road side Returning wall near the Satish Das House Uttar Dabbari		12.00
	TOTAL					833.27

Format I - Annual Action Pan under SCA to SCSP

Year 2021-22

Format I - E. MONITORING, EVALUATION AND SUPERVISION

(Rs in lakhs)

Sl. No.	Activity	Funds Requirement	Remarks (Brief of activities proposed may be proided)
1	2	3	4
1	Monitoring, evaluation and Supervision	52.82 (3% of total proposal)	Supervision, monitoring and evaluation all the schemes implemented with the support of SCA to SCSP fund the BDOs, SDMs, District Welfare Officers, Collectors, and all elected PRI Bodies. Besides this monthly inspection of progress and quality of implementation will be done by the above authorities.

Format I - Annual Action Pan under SCA to SCSP

Year 2021-22

Format I - F. SUMMARY

(Rs. In lakhs)

Sl. No.	Major Component	No. of persons likely to be benefited under SCA to SCSP	Total Outlay	Funds proposed under SCA to SCSP
1	Income Generating Scheme	27620	1235.00	615.00
2	Skill Development	1840	0.00	0.00
3	3 (i) Infrastructure Development other than PMAGY	0	312.50	312.50
3	3 (ii) Infrastructure Development in PMAGY Villages	48228	833.27	833.27
	Total of 3(i) + 3(ii)	48228	1145.77	1145.77
4	Monitoring, evaluation and Supervision		NA	52.82
	Grand Total	77688	2380.77	1813.59

State: WEST BENGAL

1. Implementation Status of the Scheme of SCA to SCSP in the State:

(Rs. in Lakh)

Year	Notional Allocation (Rs. In Lakh)	Funds Released (Rs. In Lakh)	Beneficiaries Covered under	
			Skill Development component	Subsidy/Income Generating component
2018-19	13676.73	10448.78	15641	39886
2019-20	14536.69	16485.00	24040	37816
2020-21	15862.54	16660	7550	29986
2021-22	10000.00	10000.00	NR	NR

***100% Notional allocation has been released to the State Government.**

2. Funds Allocation and Utilization under SCA to SCSP

1	Opening Balance as on 01-04-2020	6975.30
2	Funds released during the financial year	16660.00
3	Fund utilised during 2020-21	22495
4	Unspent funds available as on 01-04-2021	23635.30

3. Pending issues with the State:

- a. SNA details not received.
- b. Huge unspent balance available with the State.

PROPOSAL FOR SCA TO SCP 2021-22
STATE: WEST BENGAL
ADDITIONAL ALLOCATION - RS. 7500.00 LAKHS

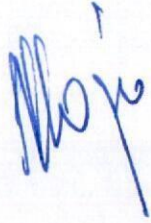
							Rs. in lakh
Sl. No.	PROPOSED ACTIVITIES/ PROJECTS	No of units	Unit cost	Total project cost	Bank Loan/ Corporation Loan	SCA to SCP	No of beneficiaries
1.	Small paddy processing unit for groups of small and marginal farmers/ Agricultural workers - infrastructure, equipment, working capital (All Districts except hill areas of Darjeeling), As per norms of Agriculture deptt.	250	2.00	500.00	250.00	250.00	2500
2.	Composite Pisciculture by fishermen cooperatives/ groups in the existing water bodies – preparation of pond, procuring equipments, Training, fish seed production, rearing, production of table fish and market linkage; As per norms of Fisheries Deptt, Go WB. North 24pgs, South 24 Pgs, Birbhum, Purba Barddhaman	100	4.00	400.00	200.00	200.00	1000
3.	Poultry farming by SC groups, Rearing of 700 chicks, feed, cage training, market linkage, as per norms of ARD. All Districts	500	3.37	1685.00	842.50	842.50	10000
4.	Goat farming - Group activities, (50 does, 2 bucks) – Infrastructure, training, feed, market linkage. All Districts	500	4.00	2000.00	1000.00	1000.00	10000
5.	Enhancing employability through skill development initiative as per National Skill Qualification Framework (NSQF) in three QPs – Beauty Therapist, Self-Employed Tailor, General Duty Assistant(GDA)	8000	As per Common norms	1609.05	0.00	1609.05	8000
6.	Employment linkage – through entrepreneurship development, tool kits and equipments, working capital	5000		500.00	250.00	250.00	5000
7.	MI infrastructure for groups of small and marginal SC farmers in those areas where no irrigation facilities are available and extraction of underground water is permissible – Installation of electricity operated 3 HP submersible pump set with Poly pipe, boring depth up to 100 mtrs – each unit capable of irrigating 10 -15 acres of land – Recurring cost to be borne by the beneficiaries. As per norms of Agri irrigation deptt., Go WB(All Districts except hill areas of Darjeeling)	100	4.00	400.00	0.00	400.00	1000

Moji

8.	Creation of safe drinking water sources – Rig bore- Mark –II or above, as per PHE Deptts norms in SC dominated habitations – one source for 25 families – Alipurduar, Jalpaiguri, Paschim Medinipur, Jhargram	175	2.75	481.25	0.00	481.25	10000
9.	Construction of Fair weather Road, last mile connectivity with identified SC habitations – 45 kms **	36	7.50	337.00	0.00	325.00	14000
10.	Construction of community centre to accommodate 1000 participants with toilet blocks – for multipurpose use by the people of the locality	50	35.00	1750.00	0.00	1750.00	1750.00
11.	Administrative expenses for skilled manpower support, supervision, monitoring etc.	0			0	192.20	0
12.	Digitization of records of CSS – Development of application, maintenance of website, skilled manpower support, authentication of AADHAAR & Khadya Sathi No. (Ration Card No.)	23	8.70	200	0.00	200.10	0
Grand Total		14734			2542.5	7500.00	63250

NOTE

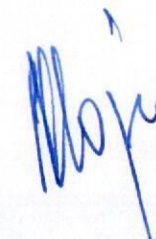
1. State Plan has been prepared by consolidating District Plans and priority as set by the Districts. District Plans have been prepared by consolidating Block Plans and after approval of District Welfare Committee
2. Beneficiaries are selected by the Panchayats and economically viable activities are taken up as per choice of beneficiaries. Districts are given physical and financial targets.
3. Skill development is implemented through empanelled TPs who are either partner of NSDC or affiliates to SSC. Common norm notification is followed ## Break up in separate sheet
4. Infrastructure dev schemes are prepared at Block level and finalized at District level with priority
5. ** the residual amount will be procured from State Development Scheme Fund.


ATONU CHATTERJEE, IAS
 Secretary
 Backward Classes Welfare Department
 Govt. of West Bengal

**Plan for employment generation through Skill Development as per NSQF : 2021-22
STATE : WEST BENGAL**

					Rs. in lakh
Sl. No.	Occupation (Qualification Pack - NOS)	No of SC beneficiaries to be covered	Hours	Rate (Rs) per hr/ cand	Amount (Rs. In lakh)
1.	Self-Employed Tailor – AMH/Q-1947	2500	500	42.40	530.00
2.	General Duty Assistant (GDA) –HSS/Q5101	2500	420	36.30	381.15
3.	Medical equipment operator, Lab technician, Phlebotomy	500	500	42.40	106.00
	Beauty Therapist BWS/Q0102	2000	500	36.30	363.00
	Automotive Engine Repair Technician-ASC/Q1409	500	600	36.30	108.90
	Training cost	8000			1489.05
	Assessment and certification	8000X1500.00			120.00
	Total				1609.05

ATONU CHATTERJEE, IAS
 Secretary
 Backward Classes Welfare Department
 Govt. of West Bengal



**ADDITIONAL PROPOSAL: PM-AJAY // STATE : WEST BENGAL
(SCA TO SCSP 2021-22)**

Programme	Sl	Project	Target District and proposed Unit	Selection of project location and beneficiary groups	Technical specs and expected outputs	Implementation
Boosting up agricultural activities by small and marginal farmers through provisioning of Minor Irrigation facilities backed up by establishment of small processing units	1	MI infrastructure for groups of small and marginal SC farmers in those areas where no irrigation facilities are available and extraction of underground water is permissible – As per norms of Agriculture and Minor irrigation deptts. Govt. of West Bengal	Alipurduar – 20 Jalpaiguri -10 Coochbehar-10 Dakhin Dinajpur - 10 Uttar Dinajpur-10 Bankura – 10 Purulia -10 Paschim Medinipur -10 Jhargram - 10 Total-100	1. Selection of project location by Blocks in consultation with GPs. 2. Beneficiary groups of SC Small and marginal farmers identified by GPs 3. Beneficiary Groups to bear operating costs and maintenance ## GP – Gram Panchayats	Installation of 3 HP Submersible pump, electrically operated, boring depth up to 150 mtrs. – with PVC Pipes – each unit capable of irrigating 15 acres of agril land. 100 Units - expected to create irrigation potential of 1500 acres, increase production and generate additional income by increasing cropping intensity	Project implementation by Block administration under supervision of Agriculture and Irrigation department's officials at Block level as per vetted plan and estimate
	2.	Small paddy processing unit (Home based processing) for groups of small and marginal farmers/ Agricultural workers - infrastructure, equipment, working capital etc.	Dakhin Dinajpur - 20 Uttar Dinajpur-20 Coochbehar- 30 Murshidabad - 20 Malda - 20 Purba Burdwan - 20 Birbhum - 20 Purba Medinipur - 20 Nadia-20 Birbhum -20 North 24 Pgs - 20 South 24 pgs - 20 Total-250	1. Selection of project location by Blocks in consultation with GPs. 2. Beneficiary groups of SC Small and marginal farmers identified by GPs 3. Beneficiary Groups to bear operating costs and maintenance ## GP – Gram Panchayats	Construction of cement concrete floor, oven, procurement of equipments, weighing machine etc. working capital for procurement of paddy, jute bags, charges for thrasher etc. each unit capable of processing 2.5 MT Pddy per month and generating monthly income of Rs. 30,000/-	Project implementation by Block administration under supervision of Agriculture department's officials at Block level as per vetted plan and estimate

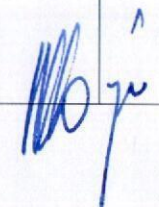
TABLE-B : PROJECT DESCRIPTIONS

Programme	Sl	Project	Target District and proposed Unit	Selection of project location and beneficiary groups	Technical specs and expected outputs	Implementation
Income augmentation through application of technology in pisciculture	1.	Composite pisciculture by SC Fishermen cooperatives	North 24 PGs - 20 South 24 Pgs -20 Purba Burdwan - 20 Birbhum - 20 Purba Medinipur - 20 TOTAL = 100	1. Selection of project location by Blocks in consultation with GPs. 2. SC Fishermen Groups identified by GPs 3. Beneficiary Groups to bear operating costs and maintenance	Pisciculture in 2 Hect. Water body per unit, pond preparation, finger ling, micronutrients, netting, labour chages and marketing @ Rs. 2.00 lakh per hect. Totaling Rs. 4.00 lakh per unit as per norms of Fisheries deptt.	Project implementation by Block administration under supervision of Fisheries department's officials at Block level as per vetted plan and estimate

Programme	Sl	Project	Target District and proposed Unit	Selection of project location and beneficiary groups	Technical specs and expected outputs	Implementation
Income augmentation through ARD Activities	1	Poultry farming by SC female groups	Dakhin Dinajpur - 25 Uttar Dinajpur-25 Coochbehar- 25 Darjeeling-25 Murshidabad - 25 Malda - 25 Purba Burdwan – 25 Paschim Burdwan -25 Birbhum – 25 Jalpaiguri-25 Purba Medinipur – 25 Paschim Medinipur-25 Nadia-25 Jhargram-25 Howrah-25 Hooghly-25 North 24 Pgs – 25	1. Selection of project location by Blocks in consultation with GPs. 2.SC female Groups identified by GPs 3. Beneficiary Groups to bear operating costs and maintenance ## GP – Gram Panchayats	Cost of rearing 700 chicks, feed, cage training, market linkage, as per norms of ARD. @Rs. 3.37 lakh per unit	Project implementation by Block administration under supervision of Block Live Stock Dev. Officer

TABLE-B : PROJECT DESCRIPTIONS

			Bankura-25 South 24 pgs – 25 Purulia-25 Total-500			
2.	Goat farming by SC female groups	Dakhin Dinajpur - 25 Uttar Dinajpur-25 Coochbehar- 25 Darjeeling-25 Murshidabad - 25 Malda - 25 Purba Burdwan – 25 Paschim Burdwan -25 Birbhum – 25 Jalpaiguri-25 Purba Medinipur – 25 Paschim Medinipur-25 Nadia-25 Jhargram-25 Howrah-25 Hooghly-25 North 24 Pgs – 25 Bankura-25 South 24 pgs – 25 Purulia-25 Total-500	1. Selection of project location by Blocks in consultation with GPs. 2.SC female Groups identified by GPs 3. Beneficiary Groups to bear operating costs and maintenance ## GP – Gram Panchayats	Cost of rearing 50 does, 2 bucks per unit – Infrastructure, training, feed, market linkage as per norms of ARD. @Rs. 4.00 lakh per unit	Project implementation by Block administration under supervision of Block Live Stock Dev. Officer	



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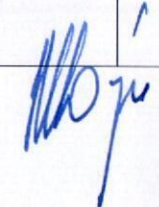
TABLE-B : PROJECT DESCRIPTIONS

Programme	SI	Project	Target District and proposed Unit	Selection of project location and beneficiary groups	Technical specs and expected outputs	Implementation
Skill Development and employment linkage	1.	Skill development as per NSQF, employment linkage – job employment and self employment through entrepreneurship model	23 Districts in SC dominated Blocks – 8000, entrepreneurship model for 3000 beauticians and 2000 Self employed Tailors	<ol style="list-style-type: none"> Setting up skill training centres – Approved centres of NSDC/ SSC Training providers – Enlisted TPs – either NSDC Partner or affiliated to SSC Selection of candidates – Application through open advertisement- online, selection by Joint selection committee – District Admin., TP & Corporation 	As per National Skill Qualification Framework, Cost as per Common Norms Notification of Ministry of Skill & Entrepreneurship Development, Evaluation and certification by concerned SSCs, Employment linkage through job/ self employment	Project implementation by WB SC ST OBC Dev & Fin corporation in association with District Administration

Programme	SI	Project	Target District and proposed Unit	Selection of project location and beneficiary groups	Technical specs and expected outputs	Implementation
Development of infrastructure to meet critical gaps as identified by Block and District Administration for the interest of SC communities exclusively	1	Creation of safe drinking water sources – Rig bore- Mark –II or above.	Alipurduar – 25 Jalpaiguri -25 Coochbehar- 20 Dakhin Dinajpur - 15 Uttar Dinajpur-15 Bankura – 15 Purulia -15 Paschim Medinipur -15 Jhargram – 15 North 24 PGS - 15 Total-175	<ol style="list-style-type: none"> Selection of project location by Blocks in consultation with GPs. SC Dominated habitations having inadequate sources has been given priority One spot source for 25 families ## GP – Gram Panchayats	As per Norms of PHE Department – estimated cost @ Rs 2.75 lakh per source	Implementation by Blocks under supervision of SAE (PHE). Maintenance of sources by GPs

TABLE-B : PROJECT DESCRIPTIONS

2	Construction of Fair weather Road, last mile connectivity with identified SC habitations – 36 units @1.25 km = 45 kms	Alipurduar –6 kms Jalpaiguri - 7 kms Coochbehar- 6 kms Dakhin Dinajpur – 6 kms Bankura – 4 kms Purulia -6 kms. Paschim Medinipur -4 kms Jhargram – 6 kms Total - 45 kms	1. Selection of project location by Blocks in consultation with GPs. 2. SC Dominated habitations having inadequate connectivity/ mud road have been given priority 3. Last mile connectivity from PMGSY Road to habitations has been considered only ## GP – Gram Panchayats	Cement concrete road with brick flat shoaling – All weather road – estimated cost Rs. 7.5 lakh per km as per PMGSY Norms	Implementation by Blocks under supervision of SAE (RWP). Maintenance by GPs
3	Construction of community-cum-Production centres for group activities	Alipurduar –10 Jalpaiguri -10 Coochbehar- 10 Bankura – 10 Paschim Medinipur -10 Total 50 units	1. Selection of project location by Blocks in consultation with GPs. 2. SC Dominated habitations have been given priority 3. For group and community activity of all members of the locality; additionally, this will also serve the purpose of common work facilitation centre ## GP – Gram Panchayats	Estimate as per PWD Norms	Implementation by Blocks under supervision of SAE (RWP). Maintenance by GPs



ATONU CHATTERJEE, IAS
Secretary
Backward Classes Welfare Department
Govt. of West Bengal

TABLE-B : PROJECT DESCRIPTIONS

	4	Digitization of records of CSS – Development of application, maintenance of website, skilled manpower support, authentication of AADHAAR & Khadya Sathi No. (Ration Card No.)			Skilled manpower and equipment support @ Rs. 8.70 Lakh per District x 23 Districts	Implementation by Concerned Districts
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ATONU CHATTERJEE, IAS
Secretary
Backward Classes Welfare Department
Govt. of West Bengal



OFFICE OF THE SECRETARY
A.P SOCIAL WELFARE RESIDENTIAL EDUCATIONAL INSTITUTIONS
SOCIETY

D.No.12-467-9, Beside High Way Towers, Tadepalle, Guntur District-522
501.

From	To
K. Harsha Vardhan, I.A.S., Secretary.	The Joint Secretary, Scheduled Castes Division-B, Ministry of Social Justice & Empowerment, Government of India, New Delhi.

Lr.Rc.No.APSWRE-23021/23/2018-ESTT, Dt.27.01.2022

Madam,

Sub: SW Department - APSWREI Society — Submission of Proposal for creation of sports infrastructure in 181 Social Welfare Residential Schools in the State of Andhra Pradesh — Approval -Request — Reg.

I invite kind attention to the subject cited above.

It is submitted that the Department of Social Welfare, Government of Andhra Pradesh through the Andhra Pradesh Social Welfare Residential Educational Institutions Society (APSWREIS) is running 189 Residential Schools for providing free residential coaching programs for students belonging to the marginalized communities like SC, ST and OBC with family income of less than Rs 1.00,000/- per annum

It is submitted that the the APSWREI Society is striving hard to explore the natural talents of the SC Students in sports & Games and students of scheduled castes are bestowed with natural strength, endurance, speed, accuracy and good robust physical posture which are very much essential to excel in Sports & Games activities. The Students of APSWREIS also have participated in the in Junior

and Senior National Games & Sports and achieved medals in these tournaments without sufficient infrastructural facilities and bringing laurels to the State. In this regard it is necessary to hone the talents of the scheduled caste students in sports and games along with academics as they have natural inclination towards Sports and Games.

Accordingly, the Andhra Pradesh Government has proposed to import the training to the students with the best quality coaches in the following disciplines.

- a) Athletics
- b) Archery
- c) Shooting
- d) Boxing
- e) Weight Lifting
- f) Fencing

It is submitted that vide Lr.No. SAAP/Engg/SportsInfra/SociaWelfareSchools/ WG/2021, Dated.11.11.2021, the Vice Chairman & Managing Director, SAAP has submitted the estimate for an amount of Rs.3,92,50,000/- for each school for construction of sports infrastructure for above 6 disciplines. The details are enclosed to this letter.

It is submitted that 181 APSWR institutions are functioning in own buildings and proposed to construct the sports infrastructure in these 181 APSWR Schools and the budget requirements are as follows.

S. No.	Total No. of proposed schools	Amount per each school (Rs. in Crores)	Total Amount
1	181	3.925	710.43

In these circumstances, it is requested to consider the proposal and sanction the budget of Rs. 710.43 crores for creation of sports infrastructure in the 181 existing APSWR Schools for the benefit of the SC Students to impart quality training and to access the best opportunities in Sports and Games besides excelling in Education.



SPORTS AUTHORITY OF ANDHRA PRADESH

I.G.M.C. STADIUM, VIJAYAWADA.

PH: No.0866- 2477699, Email:sportsinap@gmail.com,
saapengg@gmail.com

To
The Vice Chairman and Managing
Director, Sports Authority of Andhra
Pradesh,
IGMC Stadium, Labbipet,
Andhra Pradesh.

Sir,

Sub: SAAP - Engg - Development of Sports Infrastructure in Social
Welfare School at Pedavegi and Polasanipalli of West Godavari
Districts - For Six disciplines - Regarding.

Ref: Oral instructions of the Vice Chairman 86 Managing Director,
SAAP on 03.11.2021.

* * * * *

This is to submit that, vide references cited, the Vice Chairman 86
Managing Director, SAAP has instructed to visit the Social Welfare Schools
at Pedavegi and Polasanipalli of West Godavari District and submit the
estimates for the proposed playfields for six disciplines, i.e. 400M athletic
track, Archery, Boxing, Fencing, Shooting (Air Rifle & Air Pistol) and Weight
Lifting.

As per the instructions of the VC 86 MD, SAAP, sites were visited
on 03.11.2021 by two Assistant Engineers from Engineering Section, SAAP
along with Tribble Sports Officer, SAAP. It was observed that land is
available in both the Social Welfare Schools at Pedavegi 86 Polasanipalli
of West Godavari District. Accordingly, estimate of Rs.3,92,50,000.00/- for
each school, were prepared for six disciplines, i.e., 400M athletic track,
Archery, Boxing, Fencing, Shooting (Air Rifle 86 Air Pistol) and
Weightlifting along with the Coach room and equipment room for each
discipline.

Estimates are herewith submitted for forward submission
to the Government.

SPORTS AUTHORITY OF ANDHRA PRADESH		
Discipline-wise Sports in Social Welfare School, Pedavegi, West Godavari District		
A B S T R A C T		
S. No.	Description	Amount in
Annexure - I	400M Athletic track. Equipment room of size 20ft x 30ft. Coach room of size	47,00,000.00
Annexure - II	Archery playfield. Equipment room of size 15ft x 15ft. Coach room of size	51,50,000.00
Annexure - III	Boxing hall of size 80ft x 60ft & Training ring of 7m x 7m. Coach room of size 15ft x 15ft	36,50,000.00
Annexure - IV	Fencing halls of sizes 150ft x 100ft and 30m x 15m. Coach room of size 15ft x 15ft.	1,49,50,000.00
Annexure - V	Shooting halls of sizes 25m x 10m & 15m x 10m. Coach rooms of size 15ft x 15ft.	67,00,000.00
Annexure - VI	Weightlifting hall of size 20m x 30m with 2.5m x 2.5m	41,00,000.00
	Total :	3,92,50,000.00

SPORTS AUTHORITY OF ANDHRA PRADESH		
ABSTRACT ESTIMATE FOR 400M TRACK & ROOMS IN SOCIAL WELFARE		
S. No.	Description	Amount (Rs)
1	400M Athletic track (including GST)	21,00,000.00
	Total (A) :	21,00,000.0
2	Rooms for Coach & equipment (including GST)	26,00,000.00
	Total (B):	26,00,000.0
	Total (A) + (B) :	47,00,000.0

SPORTS AUTHORITY OF ANDHRA PRADESH							
Detailed estimate for 400M Athletic track in Social Welfare Residential School, Pedavegi,							
S.N	DESCRIPTION	NOS	Length	Breadt	Height	Quantit	
O1	Earthwork excavation for foundations (Manual Means) for buildings in ordinary soils and depositing on bank for all lifts and with an initial lead of 10m and up to 3m depth including all operational, incidental, labour charges such as shoring, sheeting, planking, strutting etc., and overheads & contractors profit complete for finished item of work including seigniorage excluding dewatering charges etc., as per SS 20 B(APSS 308)						
		1	449.124	10.000	0.350	1571.934	
					Say	1571.930	cum
2	Fixing of Brick on edge around the playfields to protect the soil against erosion in the play areas as directed by the Engineer-In-Charge, including cost of materials, labour charges for fixing, seigniorage charges, transportation, over heads & contractor's profit etc. complete.						
	Alround the track	1	478.000			478.000	
		1	398.00			398.000	
						876.000	RM
3	Collection, supplying, spreading and compacting aggregates of brocken bricks aggregates as directed by the Engineer-InCharge, including spreading in uniform thickness, hand packing, rolling with three wheel 80-100 kN static roller in stages to proper grade and slopes, applying and brooming, crushable screening to fill-up the interstices of brick aggregate, watering and compacting to the required density watering and compacting to the required density including cost of material, seigniorage charges, transportation, labour charges, over heads & contractor's profit etc. complete.						
		1	449.124	10.000	0.15	673.686	cum

4	Collection, supply, stacking, spreading and compaction of gravel as per the directions of the Engineer-in-Charge, from approved quarry including cost and conveyance, of materials, seigniorage charges, stacking, spreading in layers, compacting with three wheeled static roller upto desired density, over head charges & contractors profit etc. complete.	1	449.124	10.000	0.15	673.686	cum
5	Collection, Supply, spreading and compaction of the soil like Clay or silty sand or combination of these materials. The material shall be free from organic or other deleterious constituents. At the time of compaction the water content of the material should not vary from optimum moisture content(O.M.C) by more than @ +/- 2%. Expansive clays and other unsuitable materials as in Cl.305.2.1.1 of MOST specifications booklet shall not be allowed. Rate includes cost and conveyance, seigniorage charges, stacking, spreading in desired layers and compaction with three wheeled roller upto desired density etc as directed by the Engineer-in-Charge etc complete for finished item of work.	1	449.124	10.000	0.050	224.562	
					Say	224.562	CU