

Perspective Project Planning For Financial Year 2023-2024,2024-2025 and 2025-2026

Project Information

Title of the Project *

Description and objective of the Project including details of forward and backward linkages as required *

About the target to be achieved *

Type of Intervention / Project

 Skill Development Infrastructure Development Income Generation Activity

For Hybrid project select multiple type of intervention .

Skill Development

Is the executing agency identified ?

 Yes No

Type of Skill *

Institute Name *

Course Name *

Break up of per beneficiary Cost in Rs.

Cost per beneficiary (in Rs.)*

No. of Beneficiaries proposed to be supported from Grant-in-aid *

Anticipated expenditure under Grant-in-aid

Declaration

 The state government undertakes to ensure compliance of National Skill Qualification Framework (NSQF) for the courses imparted & Common Norms issued by MSDE amended from time to time.

Total proposed cost from Grant-in-aid

Physical and Financial Target

Financial Year	No. of Beneficiaries proposed *	Percentage of Beneficiaries Proposed *	Financial Year wise break-up of Grants-in-Aid (in Rs.) *
2023-2024	<input type="text" value="No. of Beneficiaries prop"/>	<input type="text" value="Beneficiaries Proposed Percentage"/>	<input type="text" value="Financial year wise break-up in Rs."/>
2024-2025	<input type="text" value="No. of Beneficiaries prop"/>	<input type="text" value="Beneficiaries Proposed Percentage"/>	<input type="text" value="Financial year wise break-up in Rs."/>
2025-2026	<input type="text" value="No. of Beneficiaries prop"/>	<input type="text" value="Beneficiaries Proposed Percentage"/>	<input type="text" value="Financial year wise break-up in Rs."/>

Note: Total of financial year wise required funds should be equal to Total proposed cost from Grant-in-aid. Financial year wise funds requirement is mandatory.

Infrastructure Development

Area Type * Rural Urban

*		*
Amount	Please Specify Details	Amount in Rs. Amount
		<input type="button" value="-"/> <input type="button" value="+"/>

Approximate SC Beneficiaries *	Approximate SC Beneficiaries	Total proposed cost from Grant-in-aid	₹0
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Physical and Financial Target

Financial Year	Summary/Details of Physical Target *	Construction Percentage *	Financial Year wise break-up of Grants-in-Aid (Rs.) *
2023-2024	Physical target of the financial year (l	Construction Percentage	Financial year wise break-up in Rs.
2024-2025	Physical target of the financial year (l	Construction Percentage	Financial year wise break-up in Rs.
2025-2026	Physical target of the financial year (l	Construction Percentage	Financial year wise break-up in Rs.

Note: Total of financial year wise required funds should be equal to Total proposed cost from Grant-in-aid. Financial year wise funds requirement is mandatory.

Declaration(s)

- [A] Certified that adequate suitable land free from encroachment/encumbrance/dispute and with appropriate ownership is available and the work will not be held up on this account.
- [B] Certified that the cost estimate, site map and building plan (Where applicable) have been prepared by PWD/authorized agency and are duly signed by the Executive Engineer or above.

Income Generation Activity

Domain *	Sub Domain *	Is the executing agency identified?
---Select Domain---	---Select Sub Domain---	<input type="radio"/> Yes <input checked="" type="radio"/> No
Total cost of activities/assets per beneficiary *	No. of Beneficiaries proposed to be supported from Grant-in-aid *	
Unit Cost (in Rs.)	Number of Beneficiaries proposed to be supported from Grant-in-aid	

Breakup of average cost of activity/asset per beneficiary

*				
		State funds (in Rs.)	Grant-in-aid from PMAJAY (in Rs.)	
Amount	0	0	0	0

Note: Grants-in-Aid from PMAJAY would be upto Rs. 50,000 or 50% of the acquisition/creation of assets cost, whichever is less.

Total proposed cost from Grant-in-aid	₹0
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Physical and Financial Target

Financial Year	No. of Beneficiaries proposed *	Percentage of Beneficiaries Proposed *	Financial Year wise break-up of Grants-in-Aid (Rs.) *
2023-2024	No. of Beneficiaries propo	Beneficiaries Proposed Percentage	Financial year wise break-up in Rs.
2024-2025	No. of Beneficiaries propo	Beneficiaries Proposed Percentage	Financial year wise break-up in Rs.

2025-2026

No. of Beneficiaries prop

Beneficiaries Proposed Percentage

Financial year wise break-up in Rs.

Note: Total of financial year wise required funds should be equal to Total proposed cost from Grant-in-aid. Financial year wise funds requirement is mandatory.

Total Project Cost (Rs.)

Financial Year	Intervention			Total
	Skill Development	Infrastructure Development	Income Generation Activity	
2023-2024	0	0	0	0
2024-2025	0	0	0	0
2025-2026	0	0	0	0
Total	0	0	0	
Grand Total of Project	0	0	0	

Save

Cancel